

**HARGA PERKIRAAN SENDIRI (HPS)**

Pengadaan Obat-Obatan Kebutuhan UPT. Rumah Sakit Khusus Mata Provinsi Sumatera Utara  
Dana PAPBD Provinsi Sumatera Utara Tahun Anggaran 2023

No	Nama Obat	Volume Satuan		Harga Satuan Rp.	Jumlah Harga	Keuntungan Perusahaan	Harga Sebelum PPN	PPN 11 %	HPS 100%	Alokasi dalam DPPA- SKPD
1	2	3		4	5	6	7	8	9	10
1	Acyclovir 3%	50	tube	45,279	2,263,950	226,395	2,490,345	273,938	2,764,283	537,526,561
2	Chloramfenicol 1% + Polimixin B sulfate 5000 iu	100	Tube	15,806	1,580,600	158,060	1,738,660	191,253	1,929,913	
3	Chloramfenicol 0,5%, Hydrocortison 0,2%	98	Tube	31,532	3,090,136	309,014	3,399,150	373,906	3,773,056	
4	Chromolyn sodium	899	Strip	19,867	17,860,433	1,786,043	19,646,476	2,161,112	21,807,589	
5	Ciprofloxacin 0,3%	300	Strip	23,153	6,945,900	694,590	7,640,490	840,454	8,480,944	
6	Ciprofloxacin Hcl 3mg/mL	50	botol	36,883	1,844,150	184,415	2,028,565	223,142	2,251,707	
7	Citicoline 1000 mg	750	Kaplet	21,257	15,942,750	1,594,275	17,537,025	1,929,073	19,466,098	
8	Deksametason 0,1%, Neomisin sulfat 3,5 mg, Polimiksin B Sulfat 6000 UI	800	Botol	30,033	24,026,400	2,402,640	26,429,040	2,907,194	29,336,234	
9	Deksametason 0,1%, Neomisin sulfat 3,5 mg, Polimiksin B Sulfat 6000 UI	51	tube	42,383	2,161,533	216,153	2,377,686	261,545	2,639,232	
10	Dextran 70 1 mg, HPMC 3 mg	900	Botol	34,067	30,660,300	3,066,030	33,726,330	3,709,896	37,436,226	
11	Diclofenac Na 1 mg	300	botol	41,028	12,308,400	1,230,840	13,539,240	1,489,316	15,028,556	
12	Ekstrak Kering Billberry	6,520	Tablet	4,155	27,090,600	2,709,060	29,799,660	3,277,963	33,077,623	
13	Fusidic Acid 10mg/g	50	Tube	24,072	1,203,600	120,360	1,323,960	145,636	1,469,596	
14	Kalium Aspartat	1,500	Tablet	3,320	4,980,000	498,000	5,478,000	602,580	6,080,580	
15	Kalium Iodidae	1,900	strip	23,877	45,366,300	4,536,630	49,902,930	5,489,322	55,392,252	
16	Levofloxacin 5mg/mL	500	Strip	81,408	40,704,000	4,070,400	44,774,400	4,925,184	49,699,584	

17	Natrium Diklofenak 1 mg	1,400	strip	49,848	69,787,200	6,978,720	76,765,920	8,444,251	85,210,171	
18	Ofloxacin 0,3%	460	Botol	36,014	16,566,440	1,656,644	18,223,084	2,004,539	20,227,623	
19	Oxymethazoline Hydrochloride	201	strip	24,186	4,861,386	486,139	5,347,525	588,228	5,935,752	
20	Phenylephrine 10%	30	Botol	15,250	457,500	45,750	503,250	55,358	558,608	
21	Pilocarpine	190	Strip	21,042	3,997,980	399,798	4,397,778	483,756	4,881,534	
22	Pirenoxine 0,05 mg	800	strip	33,921	27,136,800	2,713,680	29,850,480	3,283,553	33,134,033	
23	Potassium Iodida 5 mg, sodium iodida 10 mg	200	Botol	38,639	7,727,800	772,780	8,500,580	935,064	9,435,644	
24	Sodium Choride	100	botol	54,651	5,465,100	546,510	6,011,610	661,277	6,672,887	
25	Sodium Hyaluronate	300	botol	59,108	17,732,400	1,773,240	19,505,640	2,145,620	21,651,260	
26	Tetrakain 2%	100	Botol	16,318	1,631,800	163,180	1,794,980	197,448	1,992,428	
27	Timolol Maleat 0,5%	300	Strip	25,750	7,725,000	772,500	8,497,500	934,725	9,432,225	
28	Timolol Maleat 0,5%	120	botol	57,854	6,942,480	694,248	7,636,728	840,040	8,476,768	
29	Tobramycin 0,3%	130	Botol	24,773	3,220,490	322,049	3,542,539	389,679	3,932,218	
30	Tobramycin 3 mg, Dexamethason 1 mg	300	Strip	34,310	10,293,000	1,029,300	11,322,300	1,245,453	12,567,753	
31	Pirenoxine 0,05 mg	200	Botol	44,642	8,928,400	892,840	9,821,240	1,080,336	10,901,576	
	Total				428,238,878	42,823,888	471,062,766	51,816,904	525,643,953	537,526,561

REKAPITULASI (HPS)

1. HARGA PENGADAAN OBAT	:	428,238,878
2. KEUNTUNGAN PERUSAHAAN	:	42,823,888
3. PPN 11%	:	51,816,904
4. HARGA PERKIRAAN SENDIRI	:	525,643,953
5. ALOKASI DANA DALAM DPA	:	537,526,561

Medan, September 2023  
Pejabat Pembuat Komitmen  
UPTD Rumah Sakit Khusus Mata  
Provinsi Sumatera Utara

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150  
15  
10

12.5  
12

150

49,806.90	49,807
17,386.60	17,387
34,685.20	34,685
21,853.70	21,854
25,468.30	25,468
40,571.30	40,571
23,382.70	23,383
33,036.30	33,036
46,621.30	46,621
37,473.70	37,474
45,130.80	45,131
4,570.50	4,571
26,479.20	26,479
3,652.00	3,652
26,264.70	26,265
89,548.80	89,549

54,832.80	54,833
39,615.40	39,615
26,604.60	26,605
16,775.00	16,775
23,146.20	23,146
37,313.10	37,313
42,502.90	42,503
60,116.10	60,116
65,018.80	65,019
17,949.80	17,950
28,325.00	28,325
63,639.40	63,639
27,250.30	27,250
37,741.00	37,741
49,106.20	49,106





















































































































