

HARGA PERKIRAAN SENDIRI (HPS)
PEKERJAAN KONSTRUKSI

K/L/PD : Sumatera Utara
 Satker/OPD : Dinas Pendidikan
 PA : Dr. H. Asren Nasution, MA
 KPA : Drs. Yeddi Efendi Sipayung, M.Pd
 PPK : Drs. Yeddi Efendi Sipayung, M.Pd
 Pekerjaan : Pembangunan Ruang Kepala Sekolah SMA Negeri 1 Mardinding dan Pembangunan Ruang Tata Usaha SMA Negeri 1 Mardinding
 Lokasi : Kab. Karo
 Tahun Anggaran : 2023

NO	RINCIAN KEGIATAN DAN PEKERJAAN	VOLUME	SAT.	ANALISA	HARGA SATUAN (RP)	JUMLAH HARGA (RP)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A	PEMBANGUNAN RUANG KEPALA SEKOLAH					
I	PEKERJAAN PERSIAPAN & PENDAHULUAN					
	1 Pemasangan Papan Nama Proyek	1.00	Ls	Taksir	Rp 149,000.00	Rp 149,000.00
	2 Pekerjaan Pengukuran dan Pas. Bowplank	1.00	Ls	Taksir	Rp 1,500,000.00	Rp 1,500,000.00
	3 Biaya SMK3					
	Helm Safety	5.00	unit	Taksir	Rp 55,000.00	Rp 275,000.00
	Rompri Safety	5.00	Unit	Taksir	Rp 50,000.00	Rp 250,000.00
	Sepatu AP Boots	5.00	psg	Taksir	Rp 100,000.00	Rp 500,000.00
	Sarung Tangan	5.00	psg	Taksir	Rp 12,000.00	Rp 60,000.00
	4 Pelakat Prasasti	1.00	Ls	Taksir	Rp 400,000.00	Rp 400,000.00
	5 Pembersihan Akhir	1.00	Ls	Taksir	Rp 1,000,000.00	Rp 1,000,000.00
II	PEKERJAAN TANAH & URUGAN					
	1 Galian Pondasi	43.80	M3	A.2.3.1.1.	Rp 89,987.50	Rp 3,941,542.49
	2 Urugan Pasir	6.09	M3	A.2.3.1.11.	Rp 201,595.00	Rp 1,226,907.17
	3 Urugan Kembali	10.95	M3	A.2.3.1.9.	Rp 64,975.00	Rp 711,492.49
	4 Timbunan Tanah Peninggian Lantai	42.14	M3	A.2.3.1.10.	Rp 173,995.00	Rp 7,332,149.30
III	PEKERJAAN PONDASI & BETON					
	1 Lantai Kerja Beton Cor f'c = 7,4 Mpa	1.99	M3	A.4.1.1.4	Rp 1,083,562.86	Rp 2,151,955.83
	2 Pondasi Menerus Batu Kali 1:3	16.58	M3	A.3.2.1.1.	Rp 1,252,925.00	Rp 20,767,231.88
	3 Pondasi Tapak Teras Uk.60x60					
	Beton Cor f'c = 14,5 Mpa	0.14	M3	A.4.1.1.5	Rp 1,315,064.05	Rp 189,369.22
	Pembesian (Ø12-150mm)	22.72	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 438,021.04
	4 Balok Sloof 15x20 cm					
	Beton Cor f'c = 14,5 Mpa	2.07	M3	A.4.1.1.5	Rp 1,315,064.05	Rp 2,722,182.58
	Pembesian 4-Ø12	244.91	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 4,722,414.38
	Pembesian Ø8-150	116.11	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 2,238,774.22
	Bekisting	27.60	M2	A.4.1.1.21.	Rp 293,917.00	Rp 8,112,109.20
	5 Kolom praktis 11 x 11	30.00	M'	A.4.1.1.35.	Rp 111,400.50	Rp 3,342,015.00
	6 Kolom Teras 20 x 20					
	Beton Cor f'c = 14,5 Mpa	0.30	M3	A.4.1.1.5	Rp 1,315,064.05	Rp 388,732.93
	Pembesian 4-Ø12	26.62	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 513,305.91
	Pembesian Ø8-150	14.59	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 281,367.68
	Bekisting	6.00	M2	A.4.1.1.21.	Rp 293,917.00	Rp 1,763,502.00
	7 Kolom Struktur 20 x 20					
	Beton Cor f'c = 14,5 Mpa	1.60	M3	A.4.1.1.5	Rp 1,315,064.05	Rp 2,104,102.48
	Pembesian 4-Ø12	141.98	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 2,737,631.52
	Pembesian Ø8-150	77.83	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 1,500,627.65
	Bekisting	30.00	M2	A.4.1.1.21.	Rp 293,917.00	Rp 8,817,510.00
	8 Balok B1 15x20 cm					
	Beton Cor f'c = 14,5 Mpa	0.27	M3	A.4.1.1.5	Rp 1,315,064.05	Rp 355,067.29
	Pembesian 4-Ø12	31.95	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 615,967.09
	Pembesian Ø8-150	15.14	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 292,014.03
	Bekisting	4.95	M2	A.4.1.1.21.	Rp 293,917.00	Rp 1,454,889.15
	9 Balok B2 15x25 cm					
	Beton Cor f'c = 14,5 Mpa	0.26	M3	A.4.1.1.5	Rp 1,315,064.05	Rp 345,204.31
	Pembesian 6-Ø12	24.85	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 479,085.52
	Pembesian Ø8-150	11.78	Kg	A.4.1.1.17.	Rp 19,282.05	Rp 227,122.02

	Bekisting	4.55	M2	A.4.1.1.21.	Rp	293,917.00	Rp	1,337,322.35
	10 Ring Balok 11x15 cm	65.00	M'	A.4.1.1.36.	Rp	143,356.13	Rp	9,318,148.13
	11 Meja Beton							
	Beton Cor f'c = 14,5 Mpa	0.12	M3	A.4.1.1.5	Rp	1,315,064.05	Rp	157,807.69
	Pembesian (Ø10-150mm)	14.17	Kg	A.4.1.1.17.	Rp	19,282.05	Rp	273,287.87
	Bekisting	1.40	M2	A.4.1.1.21.	Rp	293,917.00	Rp	411,483.80
IV	PEKERJAAN DINDING & PLESTERAN							
	1 Pas. Dinding Bata 1:4	249.43	M2	A.4.4.1.9	Rp	138,675.63	Rp	34,589,861.14
	2 Plasteran Dinding 1:4	498.86	M2	A.4.4.2.4.	Rp	77,556.00	Rp	38,689,586.16
	3 Acian Dinding	498.86	M2	A.4.4.2.27.	Rp	47,243.44	Rp	23,567,861.23
	4 Acian Kolom	5.20	M2	A.4.4.2.27.	Rp	47,243.44	Rp	245,665.88
V	PEKERJAAN KUSEN & DAUN PINTU/JENDELA							
	1 Pintu Type - P1							
	Kusen Kayu Type P1	0.07	M3	A.4.6.1.1.	Rp	15,801,575.00	Rp	1,090,308.68
	Daun Pintu Panil Kayu Uk. 2x80x210 cm	3.15	M2	A.4.6.1.5.	Rp	913,100.00	Rp	2,876,265.00
	Daun Ventilasi Kaca Uk. 80x45 cm	0.68	M2	A.4.6.1.6.	Rp	824,205.00	Rp	556,338.38
	2 Pintu Type - P2							
	Kusen Kayu Type P2	0.13	M3	A.4.6.1.1.	Rp	15,801,575.00	Rp	2,062,105.54
	Daun Pintu Panil Kayu Uk. 80x210 cm	9.45	M2	A.4.6.1.5.	Rp	913,100.00	Rp	8,628,795.00
	3 Pintu Toilet - P3	2.00	Unit	A.4.6.1.5.	Rp	913,100.00	Rp	1,826,200.00
	Kusen Kayu Type P3	0.04	M3	A.4.6.1.1.	Rp	15,801,575.00	Rp	687,368.51
	Daun Pintu Aluminium Uk. 70x200 cm	1.00	Unit	Taksir	Rp	700,000.00	Rp	700,000.00
	4 Jendela Type - J1							
	Kusen Kayu Type J1	0.28	M3	A.4.6.1.1.	Rp	15,801,575.00	Rp	4,408,639.43
	Daun Jendela Kaca J1 Uk. 60x100 cm	6.03	M2	A.4.6.1.6.	Rp	824,205.00	Rp	4,969,956.15
	Kaca Polos Uk. 60x85 cm	1.80	M2	A.4.6.2.17.	Rp	175,207.10	Rp	315,372.78
	5 Jendela Type - J2							
	Kusen Kayu Type J2	0.04	M3	A.4.6.1.1.	Rp	15,801,575.00	Rp	628,112.61
	Daun Jendela Kaca J2 Uk. 60x100 cm	0.87	M2	A.4.6.1.6.	Rp	824,205.00	Rp	717,058.35
	6 Jendela Type - J3							
	Kusen Kayu Type j3	0.05	M3	A.4.6.1.1.	Rp	15,801,575.00	Rp	817,731.51
	Daun Ventilasi Kaca V1 Uk. 60x45 cm	0.81	M2	A.4.6.1.6.	Rp	824,205.00	Rp	667,606.05
	7 Ventilasi Type - V1	0.16	Set	A.4.6.1.1.	Rp	15,801,575.00	Rp	2,583,557.51
	8 Kunci Tanam	4.00	Set	A.4.6.2.2	Rp	286,522.50	Rp	1,146,090.00
	9 Handle Pintu	1.00	Set	A.4.6.2.10	Rp	58,799.50	Rp	58,799.50
	10 Grendel 4 "	5.00	Bh	A.4.6.2.10	Rp	58,799.50	Rp	293,997.50
	11 Grendel 2 "	11.00	Bh	A.4.6.2.11	Rp	53,049.50	Rp	583,544.50
	12 Engsel 4 "	15.00	Bh	A.4.6.2.5	Rp	85,174.75	Rp	1,277,621.25
	13 Engsel 3 "	22.00	Bh	A.4.6.2.7	Rp	73,674.75	Rp	1,620,844.50
	14 Hak Angin Jendela	22.00	Bh	A.4.6.2.9	Rp	45,183.50	Rp	994,037.00
	15 Pegangan Jendela	11.00	Bh	A.4.6.2.12	Rp	53,049.50	Rp	583,544.50
VI	PEKERJAAN LANTAI & KERAMIK							
	1 Pasang Lantai Keramik uk.60x60 cm	67.97	M2	A.4.4.3.35.A	Rp	419,104.72	Rp	28,487,595.73
	2 Pasang Lantai Keramik uk.25x25 cm Anti Slip	7.50	M2	A.4.4.3.35.B	Rp	269,732.50	Rp	2,022,993.75
	3 Pasang Dinding Keramik uk.25x40 cm	19.00	M2	A.4.4.3.54.A	Rp	310,902.50	Rp	5,907,147.50
	4 Pasang Keramik Meja Beton uk.60x60 cm	1.20	M2	A.4.4.3.35.A	Rp	419,104.72	Rp	502,925.67
	5 Cor Lantai Rabat Keliling Bangunan	1.56	M3	A.4.1.1.4	Rp	1,083,562.86	Rp	1,687,107.37
	6 Acian Lantai Rabat	31.14	M2	A.4.4.2.27.	Rp	47,243.44	Rp	1,471,160.64
VII	PEKERJAAN ATAP							
	1 Rangka Atap Baja Ringan	132.65	M2	Hit. C 75 0,75	Rp	134,998.50	Rp	17,907,176.90
	2 Atap Seng Spandek 0,35	132.65	M2	A.4.5.2.40.	Rp	149,611.17	Rp	19,845,506.63
	3 Rabung Seng Spandek 0,35	15.50	M'	A.4.5.2.41.	Rp	130,012.81	Rp	2,015,198.49
	4 Lisplank GRC 9mm	52.84	M'	Taksir	Rp	25,000.00	Rp	1,320,903.58
VIII	PEKERJAAN PLAFOND							
	1 Rangka Plafond Metal Furing	127.77	M2	Taksir	Rp	60,000.00	Rp	7,666,385.68
	2 Plafond PVC t=8mm	127.77	M2	Hit. PL. PVC	Rp	149,200.00	Rp	19,063,745.73
	3 Profil PVC	95.00	M'	Hit. Lis. PVC	Rp	54,295.75	Rp	5,158,096.25
IX	PEKERJAAN INSTALASI LISTRIK							
	1 Instalasi Titik Lampu	10.00	Titik	Hit. EL.1	Rp	216,861.25	Rp	2,168,612.50
	2 Instalasi Stop Kontak	4.00	Titik	Hit. EL.1	Rp	216,861.25	Rp	867,445.00

	3 Lampu XL 26 watt	10.00	Set	Hit. EL.2	Rp	77,774.50	Rp	777,745.00
	4 Saklar Tunggal	1.00	Set	Hit. EL.3	Rp	72,024.50	Rp	72,024.50
	5 Saklar Ganda	4.00	Bh	Hit. EL.4	Rp	89,274.50	Rp	357,098.00
	6 Stop Kontak	4.00	Bh	Hit. EL.5	Rp	109,974.50	Rp	439,898.00
	7 Sekering Box + MCB	1.00	Unit	Hit. MCB	Rp	722,861.25	Rp	722,861.25
X	PEKERJAAN PENGECATAN							
	1 Pengecatan dinding Exterior	166.42	M2	A.4.7.1.10.	Rp	41,658.75	Rp	6,932,849.18
	2 Pengecatan dinding Interior	295.00	M2	A.4.7.1.10.A	Rp	46,143.75	Rp	13,612,406.25
	3 Pengecatan minyak	65.65	M2	A.4.7.1.4.	Rp	61,364.00	Rp	4,028,499.27
XI	PEKERJAAN SANITAIR							
	1 Kloset Duduk	1.00	Unit	A.5.1.1.1.	Rp	4,851,620.00	Rp	4,851,620.00
	2 Kloset Jongkok	1.00	Unit	A.5.1.1.2.	Rp	1,206,982.50	Rp	1,206,982.50
	3 kitchen sink + Accesories	1.00	Set	A.5.1.1.12.	Rp	1,642,717.50	Rp	1,642,717.50
	4 Floor Drain	2.00	Unit	Taksir	Rp	100,000.00	Rp	200,000.00
	5 Kran Air Stainless 1/2"	2.00	Bh	Taksir	Rp	75,000.00	Rp	150,000.00
	6 Bak fiber	2.00	Bh	Taksir	Rp	200,000.00	Rp	400,000.00
	7 Pipa PVC 3" Air Kotor	15.00	M	A.5.1.1.31	Rp	95,936.83	Rp	1,439,052.50
	8 Pipa PVC 2" Air Kotor	10.00	M	A.5.1.1.29	Rp	66,228.50	Rp	662,285.00
	9 Pipa PVC 1/2" Air Bersih	30.00	M	A.5.1.1.25.	Rp	38,210.67	Rp	1,146,320.00
	10 Septictank uk. 1x2x1 meter	1.00	Unit	Dihitung	Rp	3,500,000.00	Rp	3,500,000.00
						Jumlah Total A	Rp	390,825,573.23
B	PEMBANGUNAN RUANG TATA USAHA							
I	PEKERJAAN PERSIAPAN & PENDAHULUAN							
	1 Pemasangan Papan Nama Proyek	1.00	Ls	Taksir		149,000		149,000
	2 Pekerjaan Pengukuran dan Pas. Bowplank	1.00	Ls	Taksir		1,500,000.00		1,500,000.00
	3 Biaya SMK3							
	Helm Safety	5.00	unit	Taksir		55,000.00		275,000.00
	Rompi Safety	5.00	Unit	Taksir		50,000.00		250,000.00
	Sepatu AP Boots	5.00	psg	Taksir		100,000.00		500,000.00
	Sarung Tangan	5.00	psg	Taksir		12,000.00		60,000.00
	4 Pelakat Prasasti	1.00	Ls	Taksir		400,000.00		400,000.00
	5 Pembersihan Akhir	1.00	Ls	Taksir		1,000,000.00		1,000,000.00
II	PEKERJAAN TANAH & URUGAN							
	1 Galian Pondasi	38.81	M3	A.2.3.1.1.		89,987.50		3,492,729.83
	2 Urugan Pasir	5.86	M3	A.2.3.1.11.		201,595.00		1,181,548.30
	3 Urugan Kembali	9.70	M3	A.2.3.1.9.		64,975.00		630,476.79
	4 Timbunan Tanah Peninggian Lantai	44.80	M3	A.2.3.1.10.		173,995.00		7,794,976.00
III	PEKERJAAN PONDASI & BETON							
	1 Lantai Kerja Beton Cor f'c = 7,4 Mpa	1.76	M3	A.4.1.1.4		1,083,562.86		1,908,154.19
	2 Pondasi Menerus Batu Kali 1:3	14.66	M3	A.3.2.1.1.		1,252,925.00		18,371,012.81
	3 Pondasi Tapak Teras Uk.60x60							
	Beton Cor f'c = 14,5 Mpa	0.14	M3	A.4.1.1.5		1,315,064.05		189,369.22
	Pembesian (Ø12-150mm)	22.72	Kg	A.4.1.1.17.		19,282.05		438,021.04
	4 Balok Sloof 15x20 cm							
	Beton Cor f'c = 14,5 Mpa	1.85	M3	A.4.1.1.5		1,315,064.05		2,426,293.17
	Pembesian 4-Ø12	218.29	Kg	A.4.1.1.17.		19,282.05		4,209,108.47
	Pembesian Ø8-150	103.49	Kg	A.4.1.1.17.		19,282.05		1,995,429.20
	Bekisting	24.60	M2	A.4.1.1.21.		293,917.00		7,230,358.20
	5 Kolom praktis 11 x 11	26.25	M'	A.4.1.1.35.		111,400.50		2,924,263.13
	6 Kolom Teras 20 x 20							
	Beton Cor f'c = 14,5 Mpa	0.33	M3	A.4.1.1.5		1,315,064.05		429,762.93
	Pembesian 4-Ø12	29.46	Kg	A.4.1.1.17.		19,282.05		568,058.54
	Pembesian Ø8-150	16.15	Kg	A.4.1.1.17.		19,282.05		311,380.24
	Bekisting	6.00	M2	A.4.1.1.21.		293,917.00		1,763,502.00
	7 Kolom Struktur 20 x 20							
	Beton Cor f'c = 14,5 Mpa	1.60	M3	A.4.1.1.5		1,315,064.05		2,104,102.48
	Pembesian 4-Ø12	141.98	Kg	A.4.1.1.17.		19,282.05		2,737,631.52
	Pembesian Ø8-150	77.83	Kg	A.4.1.1.17.		19,282.05		1,500,627.65
	Bekisting	30.00	M2	A.4.1.1.21.		293,917.00		8,817,510.00
	8 Balok B1 15x20 cm							
	Beton Cor f'c = 14,5 Mpa	0.27	M3	A.4.1.1.5		1,315,064.05		355,067.29
	Pembesian 4-Ø12	31.95	Kg	A.4.1.1.17.		19,282.05		615,967.09

	Pembesian Ø8-150	15.14	Kg	A.4.1.1.17.	19,282.05	292,014.03
	Bekisting	4.95	M2	A.4.1.1.21.	293,917.00	1,454,889.15
9	Balok B2 15x25 cm					
	Beton Cor f'c = 14,5 Mpa	0.26	M3	A.4.1.1.5	1,315,064.05	345,204.31
	Pembesian 6-Ø12	24.85	Kg	A.4.1.1.17.	19,282.05	479,085.52
	Pembesian Ø8-150	11.78	Kg	A.4.1.1.17.	19,282.05	227,122.02
	Bekisting	4.55	M2	A.4.1.1.21.	293,917.00	1,337,322.35
10	Ring Balok 11x15 cm	57.50	M'	A.4.1.1.36.	143,356.13	8,242,977.19
11	Meja Beton					
	Beton Cor f'c = 14,5 Mpa	0.12	M3	A.4.1.1.5	1,315,064.05	157,807.69
	Pembesian (Ø10-150mm)	14.17	Kg	A.4.1.1.17.	19,282.05	273,287.87
	Bekisting	1.40	M2	A.4.1.1.21.	293,917.00	411,483.80
IV	PEKERJAAN DINDING & PLESTERAN					
	1 Pas. Dinding Bata 1:4	223.67	M2	A.4.4.1.9	138,675.63	31,017,577.04
	2 Plasteran Dinding 1:4	447.34	M2	A.4.4.2.4.	77,556.00	34,693,901.04
	3 Acian Dinding	447.34	M2	A.4.4.2.27.	47,243.44	21,133,879.33
	4 Acian Kolom	5.20	M2	A.4.4.2.27.	47,243.44	245,665.88
V	PEKERJAAN KUSEN & DAUN PINTU/JENDELA					
	1 Pintu Type - P1					
	Kusen Kayu Type P1	0.07	M3	A.4.6.1.1.	15,801,575.00	1,090,308.68
	Daun Pintu Panil Kayu Uk. 2x80x210 cm	3.15	M2	A.4.6.1.5.	913,100.00	2,876,265.00
	Daun Ventilasi Kaca Uk. 80x45 cm	0.68	M2	A.4.6.1.6.	824,205.00	556,338.38
	2 Pintu Type - P2					
	Kusen Kayu Type P2	0.13	M3	A.4.6.1.1.	15,801,575.00	2,062,105.54
	Daun Pintu Panil Kayu Uk. 80x210 cm	9.45	M2	A.4.6.1.5.	913,100.00	8,628,795.00
	3 Pintu Toilet - P3	2.00	Unit	A.4.6.1.5.	913,100.00	1,826,200.00
	Daun Pintu Aluminium Uk. 70x200 cm	1.00	Unit	Taksir	700,000.00	700,000.00
	4 Jendela Type - J1					
	Kusen Kayu Type J1	0.37	M3	A.4.6.1.1.	15,801,575.00	5,878,185.90
	Daun Jendela Kaca J1 Uk. 60x100 cm	8.04	M2	A.4.6.1.6.	824,205.00	6,626,608.20
	Kaca Polos Uk. 60x85 cm	2.40	M2	A.4.6.2.17.	175,207.10	420,497.04
	5 Jendela Type - J2					
	Kusen Kayu Type J2	0.04	M3	A.4.6.1.1.	15,801,575.00	628,112.61
	Daun Jendela Kaca J2 Uk. 60x100 cm	0.87	M2	A.4.6.1.6.	824,205.00	717,058.35
	6 Jendela Type - J3					
	Kusen Kayu Type J3	0.03	M3	A.4.6.1.1.	15,801,575.00	545,154.34
	Daun Ventilasi Kaca V1 Uk. 60x45 cm	0.54	M2	A.4.6.1.6.	824,205.00	445,070.70
	7 Ventilasi Type - V1	0.16	Set	A.4.6.1.1.	15,801,575.00	2,583,557.51
	8 Kunci Tanam	4.00	Set	A.4.6.2.2	286,522.50	1,146,090.00
	9 Handle Pintu	1.00	Set	A.4.6.2.10	58,799.50	58,799.50
	10 Grendel 4 "	5.00	Bh	A.4.6.2.10	58,799.50	293,997.50
	11 Grendel 2 "	11.00	Bh	A.4.6.2.11	53,049.50	583,544.50
	12 Engsel 4 "	15.00	Bh	A.4.6.2.5	85,174.75	1,277,621.25
	13 Engsel 3 "	22.00	Bh	A.4.6.2.7	73,674.75	1,620,844.50
	14 Hak Angin Jendela	22.00	Bh	A.4.6.2.9	45,183.50	994,037.00
	15 Pegangan Jendela	11.00	Bh	A.4.6.2.12	53,049.50	583,544.50
VI	PEKERJAAN LANTAI & KERAMIK					
	1 Pasang Lantai Keramik uk.60x60 cm	67.97	M2	A.4.4.3.35.A	419,104.72	28,487,595.73
	2 Pasang Lantai Keramik uk.25x25 cm Anti Slip	7.50	M2	A.4.4.3.35.B	269,732.50	2,022,993.75
	3 Pasang Dinding Keramik uk.25x40 cm	19.00	M2	A.4.4.3.54.A	310,902.50	5,907,147.50
	4 Pasang Keramik Meja Beton uk.60x60 cm	1.20	M2	A.4.4.3.35.A	419,104.72	502,925.67
	5 Cor Lantai Rabat Keliling Bangunan	1.56	M3	A.4.1.1.4	1,083,562.86	1,687,107.37
	6 Acian Lantai Rabat	31.14	M2	A.4.4.2.27.	47,243.44	1,471,160.64
VII	PEKERJAAN ATAP					
	1 Rangka Atap Baja Ringan	132.65	M2	Hit. C 75 0,75	134,998.50	17,907,176.90
	2 Atap Seng Spandek 0,35	132.65	M2	A.4.5.2.40.	149,611.17	19,845,506.63
	3 Rabung Seng Spandek 0,35	15.50	M'	A.4.5.2.41.	130,012.81	2,015,198.49
	4 Lisplank GRC 9mm	52.84	M'	Taksir	25,000.00	1,320,903.58
VIII	PEKERJAAN PLAFOND					
	1 Rangka Plafond Metal Furing	127.77	M2	Taksir	60,000.00	7,666,385.68
	2 Plafond PVC t=8mm	127.77	M2	Hit. PL. PVC	149,200.00	19,063,745.73

	3 Profil PVC	102.00	M'	Hit. Lis. PVC	54,295.75	5,538,166.50
IX	PEKERJAAN INSTALASI LISTRIK					
	1 Instalasi Titik Lampu	10.00	Titik	Hit. EL.1	216,861.25	2,168,612.50
	2 Instalasi Stop Kontak	4.00	Titik	Hit. EL.1	216,861.25	867,445.00
	3 Lampu XL 26 watt	10.00	Set	Hit. EL.2	77,774.50	777,745.00
	4 Saklar Tunggal	1.00	Set	Hit. EL.3	72,024.50	72,024.50
	5 Saklar Ganda	4.00	Bh	Hit. EL.4	89,274.50	357,098.00
	6 Stop Kontak	4.00	Bh	Hit. EL.5	109,974.50	439,898.00
	7 Sekering Box + MCB	1.00	Unit	Hit. MCB	722,861.25	722,861.25
X	PEKERJAAN PENGECATAN					
	1 Pengecatan dinding Exterior	163.61	M2	A.4.7.1.10.	41,658.75	6,815,579.79
	2 Pengecatan dinding Interior	302.06	M2	A.4.7.1.10.A	46,143.75	13,937,950.41
	3 Pengecatan minyak	73.90	M2	A.4.7.1.4.	61,364.00	4,534,997.72
XI	PEKERJAAN SANITAIR					
	1 Kloset Jongkok	1.00	Unit	A.5.1.1.2.	1,206,982.50	1,206,982.50
	2 kitchen sink + Accesories	1.00	Set	A.5.1.1.12.	1,642,717.50	1,642,717.50
	3 Floor Drain	1.00	Unit	Taksir	100,000.00	100,000.00
	4 Kran Air Stainless 1/2"	1.00	Bh	Taksir	75,000.00	75,000.00
	5 Bak fiber	1.00	Bh	Taksir	200,000.00	200,000.00
	6 Pipa PVC 3" Air Kotor	15.00	M	A.5.1.1.31	95,936.83	1,439,052.50
	7 Pipa PVC 2" Air Kotor	10.00	M	A.5.1.1.29	66,228.50	662,285.00
	8 Pipa PVC 1/2" Air Bersih	30.00	M	A.5.1.1.25.	38,210.67	1,146,320.00
	9 Septictank uk. 1x2x1 meter	1.00	Unit	Dihitung	3,500,000.00	3,500,000.00
					Jumlah Total B	Rp 372,686,887.13
					Sub Total A + B	Rp 763,512,460.37
					Pajak PPN	Rp 83,986,370.64
					Jumlah	Rp 847,498,831.01

Kabanjahe, 14 Agustus 2023

Pejabat Pembuat Komitmen (PPK)
Cabang Dinas Pendidikan Wilayah IV

Drs. Yeddi Efendi Sipayung, M.Pd
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