

### HARGA PERKIRAAN SENDIRI (HPS)

Pengadaan Obat-Obatan Lainnya Kebutuhan UPT. Rumah Sakit Khusus Mata Provinsi Sumatera Utara  
Dana APBD Provinsi Sumatera Utara Tahun Anggaran 2023

| No | Nama Obat                | Volume Satuan |        | Harga Satuan Rp. | Jumlah Harga | Keuntungan Perusahaan | Harga Sebelum PPN | PPN 11 %  | HPS 100%   | Alokasi dalam DPPA- SKPD |
|----|--------------------------|---------------|--------|------------------|--------------|-----------------------|-------------------|-----------|------------|--------------------------|
| 1  | 2                        | 3             |        | 4                | 5            | 6                     | 7                 | 8         | 9          | 10                       |
| 1  | Alogon 500               | 200           | Tablet | 901              | 180.200      | 18.020                | 198.220           | 21.804    | 220.024    | 628.675.234              |
| 2  | Asthenof MD              | 200           | strip  | 24.186           | 4.837.200    | 483.720               | 5.320.920         | 585.301   | 5.906.221  |                          |
| 3  | Baquinor Eye Drop        | 50            | botol  | 36.883           | 1.844.150    | 184.415               | 2.028.565         | 223.142   | 2.251.707  |                          |
| 4  | Berry Vision per Kapsul  | 6.600         | Tablet | 4.155            | 27.423.000   | 2.742.300             | 30.165.300        | 3.318.183 | 33.483.483 |                          |
| 5  | Carpine 2% MD 0,6 ml     | 190           | Strip  | 21.042           | 3.997.980    | 399.798               | 4.397.778         | 483.756   | 4.881.534  |                          |
| 6  | Catarlent MD 0,6 ml      | 2.000         | strip  | 23.877           | 47.754.000   | 4.775.400             | 52.529.400        | 5.778.234 | 58.307.634 |                          |
| 7  | Cendo Convers            | 1.000         | Strip  | 20.803           | 20.803.000   | 2.080.300             | 22.883.300        | 2.517.163 | 25.400.463 |                          |
| 8  | Cendo Mycetin Salep mata | 100           | Tube   | 15.806           | 1.580.600    | 158.060               | 1.738.660         | 191.253   | 1.929.913  |                          |
| 9  | Cendo Mycos salep mata   | 100           | Tube   | 31.532           | 3.153.200    | 315.320               | 3.468.520         | 381.537   | 3.850.057  |                          |
| 10 | Cendo Noncort            | 1.400         | strip  | 49.848           | 69.787.200   | 6.978.720             | 76.765.920        | 8.444.251 | 85.210.171 |                          |
| 11 | Cendo Pantocain 2%       | 100           | Botol  | 16.318           | 1.631.800    | 163.180               | 1.794.980         | 197.448   | 1.992.428  |                          |
| 12 | Cendo Pithalmic          | 50            | Tube   | 24.072           | 1.203.600    | 120.360               | 1.323.960         | 145.636   | 1.469.596  |                          |
| 13 | Cendo Tobrosone          | 300           | Strip  | 34.310           | 10.293.000   | 1.029.300             | 11.322.300        | 1.245.453 | 12.567.753 |                          |
| 14 | Cendo Xitrol salep mata  | 50            | tube   | 42.383           | 2.119.150    | 211.915               | 2.331.065         | 256.417   | 2.587.482  |                          |
| 15 | Cravit                   | 80            | Botol  | 125.905          | 10.072.400   | 1.007.240             | 11.079.640        | 1.218.760 | 12.298.400 |                          |
| 16 | Debekasin Opth 0,3% 5 ml | 63            | botol  | 90.336           | 5.691.168    | 569.117               | 6.260.285         | 688.631   | 6.948.916  |                          |
| 17 | Eyefresh ED              | 1.000         | Botol  | 34.067           | 34.067.000   | 3.406.700             | 37.473.700        | 4.122.107 | 41.595.807 |                          |
| 18 | Farmalat                 | 5             | Box    | 53.145           | 265.725      | 26.573                | 292.298           | 32.153    | 324.450    |                          |
| 19 | Flamar Eye Drops         | 300           | botol  | 41.028           | 12.308.400   | 1.230.840             | 13.539.240        | 1.489.316 | 15.028.556 |                          |
| 20 | Floxa ED                 | 460           | Botol  | 36.014           | 16.566.440   | 1.656.644             | 18.223.084        | 2.004.539 | 20.227.623 |                          |
| 21 | Hervis OM                | 50            | tube   | 48.412           | 2.420.600    | 242.060               | 2.662.660         | 292.893   | 2.955.553  |                          |
| 22 | Hyaloph 5ml              | 300           | botol  | 66.930           | 20.079.000   | 2.007.900             | 22.086.900        | 2.429.559 | 24.516.459 |                          |
| 23 | Kalmetholone Tetes Mata  | 50            | Botol  | 53.092           | 2.654.600    | 265.460               | 2.920.060         | 321.207   | 3.241.267  |                          |

| No | Nama Obat           | Volume Satuan |        | Harga Satuan<br>Rp. | Jumlah Harga | Keuntungan<br>Perusahaan | Harga<br>Sebelum PPN | PPN 11 %   | HPS 100%    | Alokasi dalam<br>DPPA- SKPD |
|----|---------------------|---------------|--------|---------------------|--------------|--------------------------|----------------------|------------|-------------|-----------------------------|
| 1  | 2                   | 3             |        | 4                   | 5            | 6                        | 7                    | 8          | 9           | 10                          |
| 24 | Kary Uni            | 200           | Botol  | 44.642              | 8.928.400    | 892.840                  | 9.821.240            | 1.080.336  | 10.901.576  |                             |
| 25 | Lacoma              | 300           | Botol  | 95.661              | 28.698.300   | 2.869.830                | 31.568.130           | 3.472.494  | 35.040.624  |                             |
| 26 | Lentikular          | 800           | strip  | 33.921              | 27.136.800   | 2.713.680                | 29.850.480           | 3.283.553  | 33.134.033  |                             |
| 27 | LFX MD              | 500           | Strip  | 81.408              | 40.704.000   | 4.070.400                | 44.774.400           | 4.925.184  | 49.699.584  |                             |
| 28 | Molcin              | 130           | Botol  | 95.661              | 12.435.930   | 1.243.593                | 13.679.523           | 1.504.748  | 15.184.271  |                             |
| 29 | Moxidrop Tetes Mata | 50            | Botol  | 56.631              | 2.831.550    | 283.155                  | 3.114.705            | 342.618    | 3.457.323   |                             |
| 30 | Aspar-K             | 1.500         | Tablet | 3.320               | 4.980.000    | 498.000                  | 5.478.000            | 602.580    | 6.080.580   |                             |
| 31 | RG Choline 1000 mg  | 750           | Box    | 21.257              | 15.942.750   | 1.594.275                | 17.537.025           | 1.929.073  | 19.466.098  |                             |
| 32 | SILOXAN ED          | 100           | botol  | 54.651              | 5.465.100    | 546.510                  | 6.011.610            | 661.277    | 6.672.887   |                             |
| 33 | Tim-Ophthal 0,5% ED | 120           | botol  | 57.854              | 6.942.480    | 694.248                  | 7.636.728            | 840.040    | 8.476.768   |                             |
| 34 | Tobro ED 5 ml       | 130           | Botol  | 24.773              | 3.220.490    | 322.049                  | 3.542.539            | 389.679    | 3.932.218   |                             |
| 35 | Ulcori Tetes Mata   | 360           | Strip  | 23.153              | 8.335.080    | 833.508                  | 9.168.588            | 1.008.545  | 10.177.133  |                             |
| 36 | Vitrolenta Eye Drop | 300           | Botol  | 38.639              | 11.591.700   | 1.159.170                | 12.750.870           | 1.402.596  | 14.153.466  |                             |
| 37 | Xitrol ED 5 ml      | 800           | Botol  | 32.151              | 25.720.800   | 2.572.080                | 28.292.880           | 3.112.217  | 31.405.097  |                             |
| 38 | Cendo Timol 0,5% MD | 300           | Strip  | 25.750              | 7.725.000    | 772.500                  | 8.497.500            | 934.725    | 9.432.225   |                             |
| 39 | Efricel 10% 5 ml    | 30            | Botol  | 15.250              | 457.500      | 45.750                   | 503.250              | 55.358     | 558.608     |                             |
|    | Total               |               |        |                     | 511.849.293  | 51.184.929               | 563.034.222          | 61.933.764 | 624.967.987 | 628.675.234                 |

REKAPITULASI (HPS)

|                            |   |             |
|----------------------------|---|-------------|
| 1. HARGA PENGADAAN OBAT    | : | 511.849.293 |
| 2. KEUNTUNGAN PERUSAHAAN   | : | 51.184.929  |
| 3. PPN 11%                 | : | 61.933.764  |
| 4. HARGA PERKIRAAN SENDIRI | : | 624.967.987 |
| 5. ALOKASI DANA DALAM DPA  | : | 628.675.234 |

Medan, Juli 2023  
 Pejabat Pembuat Komitmen  
 UPT Rumah Sakit Khusus Mata  
 Provinsi Sumatera Utara

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 NIP. 19700129 200212 2 003

| No | Nama Obat | Volume Satuan | Harga Satuan<br>Rp. | Jumlah Harga | Keuntungan<br>Perusahaan | Harga<br>Sebelum PPN | PPN 11 % | HPS 100% | Alokasi dalam<br>DPPA- SKPD |
|----|-----------|---------------|---------------------|--------------|--------------------------|----------------------|----------|----------|-----------------------------|
| 1  | 2         | 3             | 4                   | 5            | 6                        | 7                    | 8        | 9        | 10                          |

| <b>No</b> | <b>Nama Obat</b> | <b>Volume Satuan</b> | <b>Harga Satuan<br/>Rp.</b> | <b>Jumlah Harga</b> | <b>Keuntungan<br/>Perusahaan</b> | <b>Harga<br/>Sebelum PPN</b> | <b>PPN 11 %</b> | <b>HPS 100%</b> | <b>Alokasi dalam<br/>DPPA- SKPD</b> |
|-----------|------------------|----------------------|-----------------------------|---------------------|----------------------------------|------------------------------|-----------------|-----------------|-------------------------------------|
| 1         | 2                | 3                    | 4                           | 5                   | 6                                | 7                            | 8               | 9               | 10                                  |

| No | Nama Obat | Volume Satuan | Harga Satuan<br>Rp. | Jumlah Harga | Keuntungan<br>Perusahaan | Harga<br>Sebelum PPN | PPN 11 % | HPS 100% | Alokasi dalam<br>DPPA- SKPD |
|----|-----------|---------------|---------------------|--------------|--------------------------|----------------------|----------|----------|-----------------------------|
| 1  | 2         | 3             | 4                   | 5            | 6                        | 7                    | 8        | 9        | 10                          |

150

12,5

150

15

12

10

|         |
|---------|
| 991     |
| 26.605  |
| 40.571  |
| 4.571   |
| 23.146  |
| 26.265  |
| 22.883  |
| 17.387  |
| 34.685  |
| 54.833  |
| 17.950  |
| 26.479  |
| 37.741  |
| 46.621  |
| 138.496 |
| 99.370  |
| 37.474  |
| 58.460  |
| 45.131  |
| 39.615  |
| 53.253  |
| 73.623  |
| 58.401  |

|         |
|---------|
| 49.106  |
| 105.227 |
| 37.313  |
| 89.549  |
| 105.227 |
| 62.294  |
| 3.652   |
| 23.383  |
| 60.116  |
| 63.639  |
| 27.250  |
| 25.468  |
| 42.503  |
| 35.366  |
| 28.325  |
| 16.775  |







