

HARGA PERKIRAAN SENDIRI (HPS)

Instansi : Dinas Kebudayaan Pariwisata dan Ekonomi Kreatif Provinsi Sumatera Utara
Program : Program Peningkatan Daya Tarik Destinasi Pariwisata
Kegiatan : Pengelolaan Kawasan Strategis Pariwisata Provinsi
SubKegiatan : Pengadaan/Pemeliharaan/Rehabilitasi/Sarana dan Prasarana dalam Pengelolaan Kawasan Strategis Pariwisata Provinsi
Nama Paket : Penataan Sarana dan Prasarana serta Fasilitas Umum Pariwisata di Destinasi Pariwisata Sumut - Tangkahan, Batang Serangan Kab. Langkat
Pekerjaan : Pembangunan Gapura, Tempat Parkir, Jalan Setapak, Toilet dan TIC
Lokasi : Tangkahan, Batang Serangan Kabupaten Langkat
Tahun Anggaran : 2023
Pagu : Rp. 903.225.000.-

I. PEMBANGUNAN GAPURA

| No | URAIAN PEKERJAAN | VOLUME | SAT | ANALISA | HARGA SATUAN (Rp) | JUMLAH (Rp) |
|--|---|--------|----------------|--------------|-------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A PEKERJAAN PERSIAPAN | | | | | | |
| 1 | Papan Nama Proyek | 1,000 | Ls | Taksir | 250.000,00 | 250.000,00 |
| 2 | Pekerjaan Pembersihan Lokasi | 1,000 | Ls | Taksir | 1.500.000,00 | 1.500.000,00 |
| 3 | Listrik Kerja dan Air Kerja | 1,000 | Ls | Taksir | 585.000,00 | 585.000,00 |
| 4 | sewa scaffolding untuk 2 bulan | 1,000 | Ls | taksir | 1.500.000,00 | 1.500.000,00 |
| 5 | Pengadaan Kelengkapan K3 | 1,000 | Ls | Anl.Hitung 1 | 1.200.000,00 | 1.200.000,00 |
| Jumlah Pekerjaan Persiapan | | | | | | 5.035.000,00 |
| B PEKERJAAN PEMBANGUNAN GAPURA | | | | | | |
| I PEKERJAAN TANAH | | | | | | |
| 1 | Pekerjaan pengukuran dan pemasangan bouw plank | 1,000 | Ls | Dihitung | 1.500.000,00 | 1.500.000,00 |
| 2 | Pekerjaan galian tanah untuk pondasi | 2,000 | m ³ | A.2.3.1.1 | 86.350,00 | 172.700,00 |
| 3 | Mengurug Kembali Tanah Galian | 0,667 | m ³ | A.2.3.1.9 | 62.700,00 | 41.800,00 |
| <i>Sub Total I</i> | | | | | | 1.714.500,00 |
| II PEKERJAAN PONDASI DAN STRUKTUR BETON BERTULANG | | | | | | |
| 1 | Lantai kerja dibawah pondasi t= 5 cm | 0,17 | m ³ | A.4.1.1.4 | 950.007,13 | 160.551,20 |
| 1 | Pondasi Tapak | - | - | - | - | - |
| | Bekisting | 3,12 | m ² | A.4.1.1.20 A | 216.648,85 | 675.944,41 |
| | Pembesian | 120,03 | kg | A.4.1.1.17 | 13.828,10 | 1.659.719,80 |
| | Mutu Beton fc 18.68 mpa | 1,01 | m ² | A.4.1.1.7 | 1.238.036,94 | 1.255.369,46 |
| 2 | Kolom Pedestal | - | - | - | - | - |
| | Bekisting | 5,60 | m ² | A.4.1.1.22 A | 338.081,70 | 1.893.257,52 |
| | Pembesian | 64,74 | kg | A.4.1.1.17 | 13.828,10 | 895.241,15 |
| | Mutu Beton fc 18.68 mpa | 0,35 | m ³ | A.4.1.1.7 | 1.238.036,94 | 433.312,93 |
| 3 | Kolom 25 x 25 cm | - | - | - | - | - |
| | Bekisting | 47,60 | m ² | A.4.1.1.22 A | 338.081,70 | 16.092.688,92 |
| | Pembesian | 422,77 | kg | A.4.1.1.17 | 13.828,10 | 5.846.097,48 |
| | Mutu Beton fc 18.68 mpa | 2,98 | m ³ | A.4.1.1.7 | 1.238.036,94 | 3.683.159,90 |
| 4 | Balok 15 x 20 cm | - | - | - | - | - |
| | Bekisting | 0,30 | m ² | A.4.1.1.23 A | 346.331,70 | 103.899,51 |
| | Pembesian | 27,41 | kg | A.4.1.1.17 | 13.828,10 | 379.079,38 |
| | Mutu Beton fc 18.68 mpa | 0,15 | m ³ | A.4.1.1.7 | 1.238.036,94 | 185.705,54 |
| 5 | Pengecoran Kaki Gapura Mutu beton fc 18.68 mpa | 0,78 | m ³ | A.4.1.1.7 | 1.238.036,94 | 969.382,92 |
| <i>Sub Total II</i> | | | | | | 34.233.410,14 |
| III PEKERJAAN DINDING DAN PLESTERAN | | | | | | |
| 1 | Pasangan dinding bata tebal 1/2 bata camp 1PS : 4 PP | 19,02 | m ² | A.4.4.1.9 | 117.722,00 | 2.238.483,83 |
| 2 | Plesteran Tebal 15 mm camp 1SP : 4 PP | 38,03 | m ² | A.4.4.2.4 | 74.547,00 | 2.835.022,41 |
| 3 | Acian Kolom | 47,60 | m ² | A.4.4.2.27 | 44.852,50 | 2.134.979,00 |
| 4 | Pasang ACP type solid + rangka bagian atas samping | 67,80 | m ² | Supl. ACP 1 | 965.439,20 | 65.459.674,08 |
| 5 | Pasang ACP type solid + rangka bagian bawah | 20,45 | m ² | Supl. ACP 1 | 965.439,20 | 19.744.197,08 |
| 6 | membuat tulisan " SELAMAT DATANG OBJEK WISATA TANGKAHAN BATANG SERANGAN" TINGGI TULISAN 18 cm bahan stainlees steel | 1,000 | Lot | Upah & bahan | 13.160.000,00 | 13.160.000,00 |
| 7 | membuat tulisan " SELAMAT JALAN OBJEK WISATA TANGKAHAN BATANG SERANGAN" TINGGI TULISAN 18 cm bahan stainlees steel | 1,000 | Lot | Upah & bahan | 12.880.000,00 | 12.880.000,00 |
| 8 | Logo Pemprov dan Logo Kab. Langkat Stainlees steel | 4,000 | Lot | Upah & bahan | 1.200.000,00 | 4.800.000,00 |
| <i>Sub Total III</i> | | | | | | 123.252.356,40 |
| IV PEKERJAAN BESI | | | | | | |
| 1 | Pasang Besi Hollow Uk. 50 x 50 mm untuk kisi-kisi | 4,630 | m ² | Dihitung | 650.000,00 | 3.009.500,00 |
| <i>Sub Total IV</i> | | | | | | 3.009.500,00 |
| V PEKERJAAN PENGECATAN | | | | | | |
| 1 | Pengecatan tembok baru 3x lapis | 85,63 | m ² | A.4.7.1.10 | 28.224,02 | 2.416.822,83 |
| <i>Sub Total V</i> | | | | | | 2.416.822,83 |
| Jumlah Pekerjaan Pembangunan Gapura | | | | | | 164.626.589,37 |
| GRAND TOTAL Rp. | | | | | | 169.661.589,37 |
| PPN 11% | | | | | | 18.662.774,83 |
| JUMLAH TOTAL | | | | | | 188.324.364,20 |

II. PEMBANGUNAN TEMPAT PARKIR

| No | URAIAN PEKERJAAN | VOLUME | SAT | ANALISA | HARGA SATUAN (Rp) | JUMLAH (Rp) |
|--|--|---------|----------------|--------------|-------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A PEKERJAAN PERSIAPAN | | | | | | |
| 1 | Papan Nama Proyek | 1,000 | Ls | Taksir | 250.000,00 | 250.000,00 |
| 2 | Pekerjaan Pembersihan Lokasi | 1,000 | Ls | Taksir | 1.500.000,00 | 1.500.000,00 |
| 3 | Listrik Kerja dan Air Kerja | 1,000 | Ls | Taksir | 897.000,00 | 897.000,00 |
| 4 | Pengadaan Kelengkapan K3 | 1,000 | Ls | Anl.Hitung 1 | 1.200.000,00 | 1.200.000,00 |
| Jumlah Pekerjaan Persiapan | | | | | | 3.847.000,00 |
| B PEKERJAAN TEMPAT PARKIR | | | | | | |
| I PEKERJAAN TANAH | | | | | | |
| 1 | Pekerjaan pengukuran dan pemasangan bouw plank | 1,000 | m' | Ls | 5.000.000,00 | 5.000.000,00 |
| 2 | Pekerjaan galian tanah untuk pondasi | 20,580 | m ³ | A.2.3.1.1 | 86.350,00 | 1.777.083,00 |
| 3 | Mengurug Kembali Tanah Galian | 6,860 | m ³ | A.2.3.1.9 | 62.700,00 | 430.122,00 |
| Sub Total I | | | | | | 7.207.205,00 |
| II PEKERJAAN PONDASI | | | | | | |
| 1 | Pondasi batu belah campuran 1 SP : 3PP | 11,603 | m ³ | A.3.2.1.1 | 1.126.840,00 | 13.074.161,10 |
| 2 | Pasang Bata 1/2 bata camp. 1PC:4PP utk kuncian paving blok | 7,600 | m ² | A.4.4.1.9 | 117.722,00 | 894.687,20 |
| 3 | Plesteran 1PC:4PP | 15,580 | m ² | A.4.4.2.4 | 74.547,00 | 1.161.442,26 |
| Sub Total II | | | | | | 15.130.290,56 |
| III PEKERJAAN STRUKTUR BETON BERTULANG | | | | | | |
| 1 | Sloof Beton Bertulang 15x20 cm | - | - | - | - | - |
| | Bekisting | 16,800 | m ² | A.4.1.1.21 A | 230.398,85 | 3.870.700,68 |
| | Pembesian Besi Polos | 204,283 | kg | A.4.1.1.17 | 13.828,10 | 2.824.840,55 |
| | Cor Beton fc 14.53 mpa | 1,260 | m ³ | A.4.1.1.5 | 1.168.657,35 | 1.472.508,26 |
| 2 | Kolom Praktis Beton Bertulang uk. 15x15 cm | 15,000 | m' | A.4.1.1.35 | 96.998,00 | 1.454.970,00 |
| Sub Total III | | | | | | 9.623.019,49 |
| IV PEKERJAAN DINDING DAN PLESTERAN | | | | | | |
| 1 | Pasang Bata 1/2 bata camp. 1PC:4PP | 47,880 | m ² | A.4.4.1.9 | 117.722,00 | 5.636.529,36 |
| 2 | Plesteran 1PC:4PP | 95,760 | m ² | A.4.4.2.4 | 74.547,00 | 7.138.620,72 |
| 3 | Acian Pada Kolom | 3,696 | m ² | A.4.4.2.27 | 44.852,50 | 165.774,84 |
| Sub Total IV | | | | | | 12.940.924,92 |
| V PEKERJAAN ATAP CANOPY | | | | | | |
| 1 | Pekerjaan. Tiang Rangka Baja Canal 0,75.0,75 mm | 44,000 | m' | upah & bahan | 80.000,00 | 3.520.000,00 |
| 2 | Pekerjaan. Rangka Baja Canal 0,75.0,75 mm | 133,300 | m ² | A.4.2.1.22 A | 195.211,50 | 26.021.692,95 |
| 3 | Pekerjaan Atap Seng genteng metal | 133,300 | m ² | A.4.5.2.32 | 147.830,20 | 19.705.765,66 |
| 4 | cor pondasi fc 14.53 mpa untuk tiang atap | 1,760 | m ³ | A.4.1.1.5 | 1.168.657,35 | 2.056.836,94 |
| Sub Total V | | | | | | 51.304.295,55 |
| VI PEKERJAAN PENUTUP LANTAI DAN DINDING | | | | | | |
| 1 | Urugan Pasir Tebal 10 cm | 30,000 | m ³ | A.2.3.1.11 | 129.580,00 | 3.887.400,00 |
| 2 | Memasang Paving block uk 8 cm | 300,000 | m ² | A.4.4.3.65 | 193.578,00 | 58.073.400,00 |
| Sub Total VI | | | | | | 61.960.800,00 |
| VII PEKERJAAN PENGECATAN | | | | | | |
| 1 | Pengecatan Lantai dengan Cat Konblok | 300,000 | m ² | A.4.7.1.4 | 44.813,64 | 13.444.092,00 |
| 2 | Pengecatan dinding dan kanstin 3x Lapis | 115,036 | m ² | A.4.7.1.10 | 29.506,93 | 3.394.359,20 |
| 3 | Pengecatan garis parkir dengan cat Konblok | 4,500 | m ² | A.4.7.1.4 | 44.813,64 | 201.661,38 |
| Sub Total VII | | | | | | 17.040.112,58 |
| Jumlah Pekerjaan Tempat Parkir | | | | | | 175.206.648,10 |
| GRAND TOTAL Rp. | | | | | | 179.053.648,10 |
| PPN 11% | | | | | | 19.695.901,29 |
| JUMLAH TOTAL | | | | | | 198.749.549,39 |

III. PEMBANGUNAN JALAN SETAPAK

| No | URAIAN PEKERJAAN | VOLUME | SAT | ANALISA | HARGA SATUAN (Rp) | JUMLAH (Rp) |
|--|--|-----------|----------------|--------------|-------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A PEKERJAAN PERSIAPAN | | | | | | |
| 1 | Papan Nama Proyek | 1,000 | Ls | Taksir | 250.000,00 | 250.000,00 |
| 2 | Pekerjaan Pembersihan Lokasi | 1,000 | Ls | Taksir | 1.500.000,00 | 1.500.000,00 |
| 3 | Listrik Kerja dan Air Kerja | 1,000 | Ls | Taksir | 758.000,00 | 758.000,00 |
| 4 | Pengadaan Kelengkapan K3 | 1,000 | Ls | Anl.Hitung 1 | 1.200.000,00 | 1.200.000,00 |
| Jumlah Pekerjaan Persiapan | | | | | | 3.708.000,00 |
| B PEKERJAAN JALAN SETAPAK | | | | | | |
| I PEKERJAAN TANAH | | | | | | |
| 1 | Pekerjaan pengukuran dan pemasangan bouw plank | 1,000 | Ls | dihitung | 5.000.000,00 | 5.000.000,00 |
| 2 | Pekerjaan galian tanah untuk sloof | 9,000 | m ³ | A.2.3.1.1 | 86.350,00 | 777.150,00 |
| Sub Total I | | | | | | 5.777.150,00 |
| II PEKERJAAN STRUKTUR BETON BERTULANG | | | | | | |
| 1 | Sloof Beton Bertulang 15x20 cm | - | - | - | - | - |
| | Bekisting | 120,000 | m ² | A.4.1.1.21 A | 230.398,85 | 27.647.862,00 |
| | Pembesian Besi Polos | 1.459,162 | kg | A.4.1.1.17 | 13.828,10 | 20.177.432,52 |
| | Cor Beton fc 14.53 mpa | 9,000 | m ³ | A.4.1.1.5 | 1.168.657,35 | 10.517.916,15 |
| Sub Total II | | | | | | 58.343.210,67 |

| | | | | | | |
|-----|---|---------|----------------|-------------|---------------|-----------------------|
| III | PEKERJAAN DINDING DAN PLESTERAN | - | - | - | - | - |
| 1 | Pasang Bata 1/2 bata camp. 1PC:4PP | 105,840 | m ² | A.4.4.1.9 | 117.722,00 | 12.459.696,48 |
| 2 | Plesteran 1PC:4PP | 186,000 | m ² | A.4.4.2.4 | 74.547,00 | 13.865.742,00 |
| | | - | | - | Sub Total III | 26.325.438,48 |
| IV | PEKERJAAN PENUTUP LANTAI DAN DINDING | - | - | - | - | - |
| 1 | Urugan Pasir Tebal 5 cm | 15,000 | m ³ | A.2.3.1.11 | 129.580,00 | 1.943.700,00 |
| 2 | Urugan Tanah timbun Tebal 10 cm | 30,000 | m ³ | A.2.3.1.15. | 198.330,00 | 5.949.900,00 |
| 3 | Memasang Paving block uk 8 cm | 300,000 | m ² | A.4.4.3.65 | 193.578,00 | 58.073.400,00 |
| | | - | | - | Sub Total IV | 65.967.000,00 |
| V | PEKERJAAN PENGECATAN | - | - | - | - | - |
| 1 | Pengecatan Lantai dengan Cat Konblok | 300,000 | m ² | A.4.7.1.4 | 44.813,64 | 13.444.092,00 |
| 2 | Pengecatan dinding dan kanstin 3x Lapis | 186,000 | m ² | A.4.7.1.10 | 29.506,93 | 5.488.288,98 |
| | | - | | - | Sub Total V | 18.932.380,98 |
| | Jumlah Pekerjaan Jalan Setapak | | | | | 175.345.180,13 |
| | GRAND TOTAL Rp. | | | | | 179.053.180,13 |
| | PPN 11% | | | | | 19.695.849,81 |
| | JUMLAH TOTAL | | | | | 198.749.029,95 |

IV. PEMBANGUNAN TOILET

| No | URAIAN PEKERJAAN | VOLUME | SAT | ANALISA | HARGA SATUAN (Rp) | JUMLAH (Rp) |
|------------|---|---------|----------------|--------------|-------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A | PEKERJAAN PERSIAPAN | | | | | |
| 1 | Papan Nama Proyek | 1,000 | Ls | Taksir | 250.000,00 | 250.000,00 |
| 2 | Pekerjaan Pembersihan Lokasi | 1,000 | Ls | Taksir | 1.300.000,00 | 1.300.000,00 |
| 3 | Listrik Kerja dan Air Kerja | 1,000 | Ls | Taksir | 522.500,00 | 522.500,00 |
| 4 | Pengadaan Kelengkapan K3 | 1,000 | Ls | Anl.Hitung 1 | 1.200.000,00 | 1.200.000,00 |
| | Jumlah Pekerjaan Persiapan | | | | | 3.272.500,00 |
| B | PEKERJAAN PEMBANGUNAN TOILET | | | | | |
| I | PEKERJAAN TANAH | | | | | |
| 1 | Pekerjaan pengukuran dan pemasangan bouw plank | 1,000 | Ls | Dihitung | 2.000.000,00 | 2.000.000,00 |
| 2 | Pekerjaan galian tanah untuk pondasi | 17,003 | m ³ | A.2.3.1.1 | 86.350,00 | 1.468.209,05 |
| 3 | Mengurug Kembali Tanah Galian | 5,668 | m ³ | A.2.3.1.9 | 62.700,00 | 355.362,70 |
| 4 | Pekerjaan urugan pasir di bawah pondasi | 1,041 | m ³ | A.2.3.1.11 | 129.580,00 | 134.892,78 |
| | Sub Total I | | | | | 3.958.464,53 |
| II | PEKERJAAN PONDASI | | | | | |
| 1 | Pondasi batu belah campuran 1 SP : 3PP | 9,586 | m ³ | A.3.2.1.1 | 1.126.840,00 | 10.801.747,39 |
| 2 | Pekerjaan pondasi Pasangan bata merah camp. 1:4 utk Teras | 0,870 | m ² | A.4.4.1.9 | 117.722,00 | 102.418,14 |
| | Sub Total II | | | | | 10.904.165,53 |
| III | PEKERJAAN STRUKTUR BETON BERTULANG | | | | | |
| 1 | Sloof Beton Bertulang 15x20 cm | | | | | |
| | Bekisting | 13,880 | m ² | A.4.1.1.21 A | 230.398,85 | 3.197.936,04 |
| | Pembesian Besi Polos | 168,776 | kg | A.4.1.1.17 | 13.828,10 | 2.333.856,36 |
| | Cor Beton fc 14.53 mpa | 1,041 | m ³ | A.4.1.1.5 | 1.168.657,35 | 1.216.572,30 |
| 2 | Kolom Beton Bertulang 20x20 cm | | | | | |
| | Bekisting | 7,320 | m ² | A.4.1.1.22 A | 336.541,70 | 2.463.485,24 |
| | Pembesian Besi Polos | 205,623 | kg | A.4.1.1.17 | 13.828,10 | 2.843.381,98 |
| | Cor Beton fc 14.53 mpa | 1,600 | m ³ | A.4.1.1.5 | 1.168.657,35 | 1.869.851,76 |
| 3 | Kolom Praktis Beton Bertulang uk. 15x15 cm | 24,400 | m' | A.4.1.1.35 | 96.998,00 | 2.366.751,20 |
| 4 | Ring Balok Uk. 10 x 15 cm beton bertulang | 34,700 | m' | A.4.1.1.36 | 126.500,00 | 4.389.550,00 |
| 5 | Meja Beton Bertulang (unt Wastafel) T= 10 cm | | | | | |
| | Bekisting | 0,900 | m ² | A.4.1.1.24 A | 380.541,70 | 342.487,53 |
| | Pembesian Besi Polos | 5,546 | kg | A.4.1.1.17 | 13.828,10 | 76.687,88 |
| | Cor Beton fc 14.53 mpa | 0,090 | m ³ | A.4.1.1.5 | 1.168.657,35 | 105.179,16 |
| 6 | Cor atap Beton Bertulang T= 12 cm | | | | | |
| | Bekisting | 26,958 | m ² | A.4.1.1.24 A | 380.541,70 | 10.258.452,88 |
| | Pembesian Besi Polos | 166,112 | kg | A.4.1.1.17 | 13.828,10 | 2.297.014,94 |
| | Cor Beton fc 14.53 mpa | 3,235 | m ³ | A.4.1.1.5 | 1.168.657,35 | 3.780.489,66 |
| | Sub Total III | | | | | 37.541.696,93 |
| IV | PEKERJAAN DINDING DAN PLESTERAN | | | | | |
| 1 | Pasang Bata 1/2 bata camp. 1PC:4PP | 56,868 | m ² | A.4.4.1.9 | 117.722,00 | 6.694.579,38 |
| 2 | Plesteran 1PC:4PP | 113,735 | m ² | A.4.4.2.4 | 74.547,00 | 8.478.632,86 |
| 3 | Acian Pada Kolom | 21,960 | m ² | A.4.4.2.27 | 44.852,50 | 984.960,90 |
| | Sub Total IV | | | | | 16.158.173,14 |
| V | PEKERJAAN PINTU DAN JENDELA | | | | | |
| 1 | Kusen Pintu + Daun Pintu Aluminium Putih + Aksesoris Lengkap Terpasang uk P1 80x 210 cm | 4,410 | m ² | A.4.2.1.12 | 805.706,00 | 3.553.163,46 |
| 2 | Rooster Tipe R1 uk 60x120 | 4,000 | Unit | | | |
| | Batu terawang/ Rooster Uk. 20 x 20 cm (R1) | | m ² | A. 4.4.1.22 | 505.725,00 | 505.725,00 |
| 3 | Rooster Tipe R2 uk 120x180 | 2,000 | Unit | | | |
| | Batu terawang/ Rooster Uk. 20 x 20 cm (R1) | | m ² | A. 4.4.1.22 | 505.725,00 | 505.725,00 |
| 4 | Rooster Tipe R3 uk 100x180 | 2,000 | Unit | | | |
| | Batu terawang/ Rooster Uk. 20 x 20 cm (R1) | | m ² | A. 4.4.1.22 | 505.725,00 | 505.725,00 |
| | Sub Total V | | | | | 5.070.338,46 |

| VI | PEKERJAAN PENUTUP LANTAI DAN DINDING | | | | | |
|----------------------------------|---|--------|----------------|---------------|----------------|-----------------------|
| 1 | Urugan Pasir Di bawah Keramik T=5 cm | 1,120 | m ³ | A.2.3.1.11 | 129.580,00 | 145.129,60 |
| 2 | Lantai keramik uk. 40 x 40cm warna abu-abu | 17,100 | m ² | A.4.4.3.36 G | 224.965,81 | 3.846.915,35 |
| 3 | Lantai keramik uk. 40 x 40 cm untuk Tangga warna abu-abu | 1,000 | m ² | A.4.4.3.36 G | 224.965,81 | 224.965,81 |
| 4 | Dinding keramik uk. 25 x 40 cm tinggi 160 cm | 40,960 | m ² | A.4.4.3.54 D | 290.240,50 | 11.888.250,88 |
| 5 | pemasangan ACP Hijau+ rangka siku | 7,650 | m ² | Supl. ACP | 803.739,20 | 6.148.604,88 |
| | | | | | Sub Total VI | 22.253.866,52 |
| VII | PEKERJAAN LANGIT - LANGIT | | | | | |
| 1 | Pasang Rangka Furing T 0,75 mm modul 60x60 cm | 17,100 | m ² | PLL Supl. 6.1 | 71.577,98 | 1.223.983,46 |
| 2 | Pasang Plafond PVC warna DENTA Tebal 8mm | 17,100 | m ² | A.4.5.1.7 B | 125.647,50 | 2.148.572,25 |
| | | | | | Sub Total VII | 3.372.555,71 |
| VIII | PEKERJAAN SANITASI | | | | | |
| 1 | Pasang Closet duduk | 2,000 | bh | A.5.1.1.1 A | 3.461.590,00 | 6.923.180,00 |
| 2 | Pasang Closet Jongkok | 1,000 | bh | A.5.1.1.2 B | 578.380,00 | 578.380,00 |
| 3 | Pasang Urinoir | 2,00 | bh | A.5.1.1.4 | 2.119.590,00 | 4.239.180,00 |
| 4 | Pasang Westafel + Aksessoris | 2,00 | bh | A.5.1.1.5 | 1.863.730,00 | 3.727.460,00 |
| 5 | Pasang Jet Shower Cebok | 3,00 | bh | A.5.1.1.18 C | 318.780,00 | 956.340,00 |
| 6 | Pasang Kran 1/2" Stainless Stell | 3,00 | bh | A.5.1.1.18 | 166.785,30 | 500.355,90 |
| 7 | Pasang Floor Drain Stainless Stell | 3,00 | bh | A.5.1.1.14 | 233.530,00 | 700.590,00 |
| 8 | Pasang Pipa 1/2" Kualitas AW | 12,00 | m' | A.5.1.1.25 | 26.825,22 | 321.902,64 |
| 9 | Pasang Pipa 3" Kualitas AW | 12,00 | m' | A.5.1.1.31 | 83.593,64 | 1.003.123,68 |
| 10 | Pasang Pipa 4" Kualitas AW | 12,00 | m' | A.5.1.1.32 | 111.337,60 | 1.336.051,20 |
| 11 | Pasang kaca cermin tebal 5 mm | 1,21 | m ² | A.4.6.2.20 | 242.429,00 | 293.339,09 |
| 12 | Pekerjaan septictank | 1,00 | Unit | upah & bahan | 2.850.000,00 | 2.850.000,00 |
| 13 | Tangki air type feberr glass plastic kap. 250 liter dan pipa pvc tipe Ø 3/4" panjang 10 m | 1,000 | unit | upah & bahan | 750.000,00 | 750.000,00 |
| 14 | Waterprofing bagian atap cor beton | 25,873 | m ² | Upah & bahan | 95.000,00 | 2.457.887,50 |
| | | | | | Sub Total VIII | 26.637.790,01 |
| IX | PEKERJAAN ELEKTRIKAL | | | | | |
| 1 | Instalasi Penerangan | 6,000 | ttk | PK Supl. 1 | 241.285,00 | 1.447.710,00 |
| 2 | Instalasi Stop Kontak | 2,000 | bh | PK Supl. 1 | 241.285,00 | 482.570,00 |
| 3 | Saklar Ganda Tanam | 3,000 | bh | PK Supl. 8 | 87.615,00 | 262.845,00 |
| 4 | Lampu LED 7 Watt + Fitting Down Light | 6,000 | bh | PK Supl. 4 | 99.704,00 | 598.224,00 |
| 5 | Panel Box (3 unit MCB 10 A) | 1,000 | unit | taksir | 500.000,00 | 500.000,00 |
| | | | | | Sub Total IX | 3.291.349,00 |
| X | PEKERJAAN PENGECATAN DAN FINISHING | | | | | |
| 1 | Pengecatan Tembok Baru 3x Lapis | 94,735 | m ² | A.4.7.1.10 | 28.224,02 | 2.673.813,82 |
| | | | | | Sub Total X | 2.673.813,82 |
| Jumlah Pembangunan Toilet | | | | | | 131.862.213,65 |
| GRAND TOTAL Rp. | | | | | | 135.134.713,65 |
| PPN 11% | | | | | | 14.864.818,50 |
| JUMLAH TOTAL | | | | | | 149.999.532,15 |

V. PEMBANGUNAN TIC (TOURISM INFORMATION CENTER)

| No | URAIAN PEKERJAAN | VOLUME | SAT | ANALISA | HARGA SATUAN (Rp) | JUMLAH (Rp) |
|---|---|---------|----------------|--------------|-------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A PEKERJAAN PERSIAPAN | | | | | | |
| 1 | Papan Nama Proyek | 1,000 | Ls | Taksir | 250.000,00 | 250.000,00 |
| 2 | Pekerjaan Pembersihan Lokasi | 1,000 | Ls | Taksir | 1.500.000,00 | 1.500.000,00 |
| 3 | Listrik Kerja dan Air Kerja | 1,000 | Ls | Taksir | 672.000,00 | 672.000,00 |
| 4 | Pengadaan Kelengkapan K3 | 1,000 | Ls | Anl.Hitung 1 | 1.200.000,00 | 1.200.000,00 |
| Jumlah Pekerjaan Persiapan | | | | | | 3.622.000,00 |
| B PEKERJAAN PEMBANGUNAN TIC | | | | | | |
| I PEKERJAAN TANAH | | | | | | |
| 1 | Pekerjaan pengukuran dan pemasangan bouw plank | 1,000 | Ls | Dihitung | 1.800.000,00 | 1.800.000,00 |
| 2 | Pekerjaan galian tanah untuk pondasi | 19,894 | m ³ | A.2.3.1.1 | 86.350,00 | 1.717.846,90 |
| 3 | Mengurug Kembali Tanah Galian | 6,631 | m ³ | A.2.3.1.9 | 62.700,00 | 415.784,60 |
| 4 | Pekerjaan urugan pasir di bawah pondasi | 1,218 | m ³ | A.2.3.1.11 | 129.580,00 | 157.828,44 |
| | | - | - | - | Sub Total I | 4.091.459,94 |
| II PEKERJAAN PONDASI | | | | | | |
| 1 | Pondasi batu belah campuran 1 SP : 3PP | 11,216 | m ³ | A.3.2.1.1 | 1.126.840,00 | 12.638.355,73 |
| 2 | Pekerjaan pondasi Pasangan bata merah camp. 1:4 utk Teras | 0,600 | m ² | A.4.4.1.9 | 117.722,00 | 70.633,20 |
| | | - | - | - | Sub Total II | 12.708.988,93 |
| III PEKERJAAN STRUKTUR BETON BERTULANG | | | | | | |
| 1 | Sloof Beton Bertulang 15x20 cm | - | - | - | - | - |
| | Bekisting | 16,240 | m ² | A.4.1.1.21 A | 230.398,85 | 3.741.677,32 |
| | Pembesian Besi Polos | 197,473 | kg | A.4.1.1.17 | 13.828,10 | 2.730.679,20 |
| | Cor Beton fc 14.53 mpa | 1,218 | m ³ | A.4.1.1.5 | 1.168.657,35 | 1.423.424,65 |
| 2 | Kolom Beton Bertulang 20x20 cm | - | - | - | - | - |
| | Bekisting | 6,000 | m ² | A.4.1.1.22 A | 336.541,70 | 2.019.250,20 |
| | Pembesian Besi Polos | 171,353 | kg | A.4.1.1.17 | 13.828,10 | 2.369.484,98 |
| | Cor Beton fc 14.53 mpa | 1,520 | m ³ | A.4.1.1.5 | 1.168.657,35 | 1.776.359,17 |
| 3 | Kolom Praktis Beton Bertulang uk. 15x15 cm | 13,800 | m' | A.4.1.1.35 | 96.998,00 | 1.338.572,40 |
| 4 | Ring Balok Uk. 10 x 15 cm beton bertulang | 52,600 | m' | A.4.1.1.36 | 126.500,00 | 6.653.900,00 |

| | | | | | | |
|-------------|---|---------|----------------|---------------|----------------|----------------------|
| 5 | Meja Beton Bertulang (unt Wastafel) T= 10 cm | - | | - | - | |
| | Bekisting | 0,900 | m ² | A.4.1.1.24 A | 380.541,70 | 342.487,53 |
| | Pembesian Besi Polos | 5,546 | kg | A.4.1.1.17 | 13.828,10 | 76.687,88 |
| | Cor Beton fc 14.53 mpa | 0,090 | m ³ | A.4.1.1.5 | 1.168.657,35 | 105.179,16 |
| 6 | Cor atap Beton Bertulang T= 12 cm | - | | - | - | |
| | Bekisting | 24,400 | m ² | A.4.1.1.24 A | 380.541,70 | 9.285.217,48 |
| | Pembesian Besi Polos | 150,353 | kg | A.4.1.1.17 | 13.828,10 | 2.079.093,55 |
| | Cor Beton fc 14.53 mpa | 2,928 | m ³ | A.4.1.1.5 | 1.168.657,35 | 3.421.828,72 |
| | | - | | - | Sub Total III | 37.363.842,25 |
| IV | PEKERJAAN DINDING DAN PLESTERAN | - | | - | - | |
| 1 | Pasang Bata 1/2 bata camp. 1PC:4PP | 35,221 | m ² | A.4.4.1.9 | 117.722,00 | 4.146.286,56 |
| 2 | Plesteran 1PC:4PP | 70,442 | m ² | A.4.4.2.4 | 74.547,00 | 5.251.239,77 |
| 3 | Acian Pada Kolom | 18,300 | m ² | A.4.4.2.27 | 44.852,50 | 820.800,75 |
| | | - | | - | Sub Total IV | 10.218.327,09 |
| V | PEKERJAAN PINTU DAN JENDELA | - | | - | - | |
| 1 | Kusen Pintu + Daun Pintu Aluminium Putih + Aksesoris Lengkap Terpasang uk P1 80x 210 cm | 1,470 | m ² | A.4.2.1.12 | 805.706,00 | 1.184.387,82 |
| 2 | Jendela Tipe PJ1 | 1,000 | unit | - | - | - |
| | Pasang kusen pintu dan jendela aluminium | 18,100 | m' | A.4.2.1.11 | 183.417,30 | 3.319.853,13 |
| | Pemasangan kaca polos 5 mm | 6,995 | m ² | A.4.6.2.17 | 124.615,70 | 871.686,82 |
| | Pasang Handle Pintu petak stainless steel | 2,000 | bh | A.4.6.2.4 | 212.762,00 | 425.524,00 |
| | Pasang Kunci tanam antik | 2,000 | bh | A.4.6.2.1 | 212.762,00 | 425.524,00 |
| 3 | Jendela Tipe J1 | 4,000 | unit | - | - | - |
| | Pasang kusen jendela aluminium | 52,000 | m' | A.4.2.1.11 | 183.417,30 | 9.537.699,60 |
| | Pemasangan kaca polos 5 mm | 18,720 | m ² | A.4.6.2.17 | 124.615,70 | 2.332.805,90 |
| 5 | Jendela Tipe J2 | 2,000 | unit | - | - | - |
| | Pasang kusen jendela aluminium | 21,920 | m' | A.4.2.1.11 | 183.417,30 | 4.020.507,22 |
| | Pemasangan kaca polos 5 mm | 5,160 | m ² | A.4.6.2.17 | 124.615,70 | 643.017,01 |
| | | - | | - | Sub Total V | 22.761.005,50 |
| VI | PEKERJAAN PENUTUP LANTAI DAN DINDING | - | | - | - | |
| 1 | Urugan Pasir Di bawah Keramik T=5 cm | 1,600 | m ³ | A.2.3.1.11 | 129.580,00 | 207.328,00 |
| 2 | Lantai keramik uk. 40 x 40cm Platinum Glossy Tipe Lexus Grey | 33,293 | m ² | A.4.4.3.36 G | 224.965,81 | 7.489.674,23 |
| 3 | Lantai keramik uk. 40 x 40 cm untuk Tangga warna abu-abu | 5,400 | m ² | A.4.4.3.36 G | 224.965,81 | 1.214.815,37 |
| 4 | Dinding keramik uk. 25 x 40 cm tinggi 100 cm | 4,600 | m ² | A.4.4.3.54 D | 290.240,50 | 1.335.106,30 |
| 5 | pemasangan ACP Hijau+ rangka siku | 5,400 | m ² | Supl. ACP | 803.739,20 | 4.340.191,68 |
| | | - | | - | Sub Total VI | 14.587.115,58 |
| VII | PEKERJAAN LANGIT - LANGIT | - | | - | - | |
| 1 | Pasang Rangka Furing T 0,75 mm modul 60x60 cm | 43,943 | m ² | PLL Supl. 6.1 | 71.577,98 | 3.145.315,39 |
| 2 | Pasang Plafond PVC warna DENTA Tebal 8mm | 43,943 | m ² | A.4.5.1.7 B | 125.647,50 | 5.521.265,27 |
| | | - | | - | Sub Total VII | 8.666.580,65 |
| VIII | PEKERJAAN ATAP | - | | - | - | |
| 1 | Rangka Atap Baja Ringan Canal C75 | 46,556 | m ² | A.4.2.1.22 A | 195.211,50 | 9.088.168,99 |
| 2 | Pasang Atap seng genteng metal | 46,556 | m ² | A.4.5.2.32 | 141.402,80 | 6.583.078,06 |
| 3 | Pasang seng genteng metal | 6,670 | m ² | A.4.5.2.36 | 108.649,20 | 724.690,16 |
| 3 | Pasang Lisplank GRC Uk. 10x250 mm termasuk pengecatan dengan cat minyak | 11,840 | m' | A.4.6.1.22 A | 75.526,00 | 894.227,84 |
| 4 | Waterprofing bagian atap cor beton | 24,400 | m ² | Upah & bahan | 95.000,00 | 2.318.000,00 |
| | | - | | - | Sub Total VIII | 19.608.165,05 |
| IX | PEKERJAAN SANITASI | - | | - | - | |
| 1 | Pasang Closet duduk | 1,000 | bh | A.5.1.1.1 A | 3.461.590,00 | 3.461.590,00 |
| 2 | Pasang Westafel + Aksesoris | 1,000 | bh | A.5.1.1.5 | 1.863.730,00 | 1.863.730,00 |
| 3 | Pasang Jet Shower Cebok | 1,000 | bh | A.5.1.1.18 C | 318.780,00 | 318.780,00 |
| 4 | Pasang Kran 1/2" Stainless Stell | 1,000 | bh | A.5.1.1.18 | 166.785,30 | 166.785,30 |
| 5 | Pasang Floor Drain Stainless Stell | 1,000 | bh | A.5.1.1.14 | 233.530,00 | 233.530,00 |
| 6 | Pasang Pipa 1/2" Kualitas AW | 6,000 | m' | A.5.1.1.25 | 26.825,22 | 160.951,32 |
| 7 | Pasang Pipa 3" Kualitas AW | 6,000 | m' | A.5.1.1.31 | 83.593,64 | 501.561,84 |
| 8 | Pasang Pipa 4" Kualitas AW | 6,000 | m' | A.5.1.1.32 | 111.337,60 | 668.025,60 |
| 9 | Pasang kaca cermin tebal 5 mm | 0,605 | m ² | A.4.6.2.20 | 242.429,00 | 146.669,55 |
| 10 | Pekerjaan septictank | 1,000 | Unit | upah& bahan | 2.850.000,00 | 2.850.000,00 |
| 11 | Tangki air type feberr glass plastic kap. 250 liter dan pipa pvc tipe Ø 3/4" panjang 10 m | 1,000 | unit | upah & bahan | 750.000,00 | 750.000,00 |
| | | - | | - | Sub Total IX | 11.121.623,61 |
| X | PEKERJAAN ELEKTRIKAL | - | | - | - | |
| 1 | Instalasi Penerangan | 6,000 | ttk | PK Supl. 1 | 241.285,00 | 1.447.710,00 |
| 2 | Instalasi Stop Kontak | 4,000 | bh | PK Supl. 1 | 241.285,00 | 965.140,00 |
| 3 | Saklar Ganda Tanam | 2,000 | bh | PK Supl. 8 | 87.615,00 | 175.230,00 |
| 4 | Lampu LED 7 Watt + Fitting Down Light | 6,000 | bh | PK Supl. 4 | 99.704,00 | 598.224,00 |
| 5 | Panel Box (3 unit MCB 10 A) | 1,000 | unit | taksir | 500.000,00 | 500.000,00 |
| | | - | | - | Sub Total X | 3.686.304,00 |
| XI | PEKERJAAN PENGECATAN DAN FINISHING | - | | - | - | |
| 1 | Pengecatan Tembok Baru 3x Lapis | 84,142 | m ² | A.4.7.1.10 | 28.224,02 | 2.374.825,49 |
| | | - | | - | Sub Total XI | 2.374.825,49 |

| | | |
|--|------------------------|----------------|
| | Jumlah Pembangunan TIC | 147.188.238,09 |
| | GRAND TOTAL Rp. | 150.810.238,09 |
| | PPN 11% | 16.589.126,19 |
| | JUMLAH TOTAL | 167.399.364,29 |
| Total HPS (I + II+ III + IV +V) | | 903.221.839,97 |
| Terbilang : Sembilan Ratus tiga juta dua ratus dua puluh satu ribu delapan ratus tiga puluh sembilan rupiah sembilan puluh tujuh sen | | |


Medan, April 2023

Diketahui Oleh :
 Kuasa Pengguna Anggaran
 Dinas Kebudayaan Pariwisata dan Ekonomi Kreatif
 Provinsi Sumatera Utara



(Drs. AVON SYAFFRULLAH NASUTION)
 NIP. 19660606 198603 1 004

Disetujui Oleh :
 Pejabat Pelaksana Teknis Kegiatan
 Bidang Pengembangan Destinasi dan Ekonomi Kreatif



(MAIKE MOGANAI RITONGA, SH, M.AP)
 NIP. 19671209 199007 2 001