

## HARGA PERKIRAAN SENDIRI (HPS)

**Instansi** : Dinas Kebudayaan Pariwisata dan Ekonomi Kreatif Provinsi Sumatera Utara  
**Program** : Program Peningkatan Daya Tarik Destinasi Pariwisata  
**Kegiatan** : Pengelolaan Kawasan Strategis Pariwisata Provinsi  
**SubKegiatan** : Pengadaan/Pemeliharaan/Rehabilitasi/Sarana dan Prasarana dalam Pengelolaan Kawasan Strategis Pariwisata Provinsi  
**Nama Paket** : Penataan Sarana dan Prasarana serta Fasilitas Umum Pariwisata di Destinasi Pariwisata Sumut - Bukit Lawang, Bahorok, Kabupaten Langkat  
**Pekerjaan** : Pembangunan Gapura, Jalan Setapak, Kios Cinderamata, TIC dan Toilet  
**Lokasi** : Bukit Lawang, Bahorok, Kabupaten Langkat  
**Tahun Anggaran** : 2023  
**Pagu** : Rp. 896.985.000

### I. PEMBANGUNAN GAPURA

| No   | URAIAN PEKERJAAN   | VOLUME  | SAT            | ANALISA      | HARGA SATUAN (Rp) | JUMLAH (Rp)           |
|--|--|---------|----------------|--------------|-------------------|-----------------------|
| 1  | 2  | 3       | 4              | 5            | 6                 | 7                     |
| <b>A PEKERJAAN PERSIAPAN</b>                             |  |         |                |              |                   |                       |
| 1  | Papan Nama Proyek  | 1,000   | Ls             | Taksir       | 250.000,00        | 250.000,00            |
| 2  | Pekerjaan Pembersihan Lokasi   | 1,000   | Ls             | Taksir       | 1.000.000,00      | 1.000.000,00          |
| 3  | Listrik Kerja dan Air Kerja  | 1,000   | Ls             | Taksir       | 545.500,00        | 545.500,00            |
| 4  | sewa scaffolding untuk 2 bulan   | 1,000   | Ls             | taksir       | 1.500.000,00      | 1.500.000,00          |
| 5  | Pengadaan Kelengkapan K3   | 1,000   | Ls             | Anl.Hitung 1 | 1.200.000,00      | 1.200.000,00          |
| <b>Jumlah Pekerjaan Persiapan</b>                        |  |         |                |              |                   | <b>4.495.500,00</b>   |
| <b>B PEKERJAAN PEMBANGUNAN GAPURA</b>                    |  |         |                |              |                   |                       |
| <b>I PEKERJAAN TANAH</b>                                 |  |         |                |              |                   |                       |
| 1  | Pekerjaan pengukuran dan pemasangan bouw plank   | 1,000   | Ls             | Dihitung     | 1.200.000,00      | 1.200.000,00          |
| 2  | Pekerjaan galian tanah untuk pondasi   | 3,000   | m <sup>3</sup> | A.2.3.1.1    | 86.350,00         | 259.050,00            |
| 3  | Mengurug Kembali Tanah Galian  | 1,000   | m <sup>3</sup> | A.2.3.1.9    | 62.700,00         | 62.700,00             |
| <i>Sub Total I</i>                                       |  |         |                |              |                   | <b>1.521.750,00</b>   |
| <b>II PEKERJAAN PONDASI DAN STRUKTUR BETON BERTULANG</b> |  |         |                |              |                   |                       |
| 1  | Lantai kerja dibawah pondasi t= 5 cm   | 0,25    | m <sup>3</sup> | A.4.1.1.4    | 950.007,13        | 240.826,81            |
| 1  | Pondasi Tapak  |         |                |              |                   |                       |
|  | Bekisting  | 4,680   | m <sup>2</sup> | A.4.1.1.20 A | 216.648,85        | 1.013.916,62          |
|  | Pembesian  | 160,034 | kg             | A.4.1.1.17   | 13.828,10         | 2.212.959,74          |
|  | Mutu Beton Fc 18,68 mpa  | 1,521   | m <sup>2</sup> | A.4.1.1.7    | 1.238.036,94      | 1.883.054,19          |
| 2  | Kolom Pedestal   |         |                |              |                   |                       |
|  | Bekisting  | 8,400   | m <sup>2</sup> | A.4.1.1.22 A | 338.081,70        | 2.839.886,28          |
|  | Pembesian  | 97,111  | kg             | A.4.1.1.17   | 13.828,10         | 1.342.861,73          |
|  | Mutu Beton Fc 18,68 mpa  | 0,525   | m <sup>3</sup> | A.4.1.1.7    | 1.238.036,94      | 649.969,39            |
| 3  | Kolom 25 x 25 cm   |         |                |              |                   |                       |
|  | Bekisting  | 73,280  | m <sup>2</sup> | A.4.1.1.22 A | 338.081,70        | 24.774.626,98         |
|  | Pembesian  | 650,852 | kg             | A.4.1.1.17   | 13.828,10         | 9.000.042,51          |
|  | Mutu Beton Fc 18,68 mpa  | 4,580   | m <sup>3</sup> | A.4.1.1.7    | 1.238.036,94      | 5.670.209,19          |
| 4  | Balok 15 x 20 cm   |         |                |              |                   |                       |
|  | Bekisting  | 0,450   | m <sup>2</sup> | A.4.1.1.23 A | 346.331,70        | 155.849,27            |
|  | Pembesian  | 27,414  | kg             | A.4.1.1.17   | 13.828,10         | 379.079,38            |
|  | Mutu Beton Fc 18,68 mpa  | 0,225   | m <sup>3</sup> | A.4.1.1.7    | 1.238.036,94      | 278.558,31            |
| 5  | Pengecoran Kaki Gapura Mutu beton Fc 18,68 mpa   | 1,189   | m <sup>3</sup> | A.4.1.1.7    | 1.238.036,94      | 1.471.406,90          |
| <i>Sub Total II</i>                                      |  |         |                |              |                   | <b>51.913.247,29</b>  |
| <b>III PEKERJAAN DINDING DAN PLESTERAN</b>               |  |         |                |              |                   |                       |
| 1  | Pasangan dinding bata tebal 1/2 bata camp 1PS : 4 PP   | 19,015  | m <sup>2</sup> | A.4.4.1.9    | 117.722,00        | 2.238.483,83          |
| 2  | Plesteran Tebal 15 mm camp 1SP : 4 PP  | 38,030  | m <sup>2</sup> | A.4.4.2.4    | 74.547,00         | 2.835.022,41          |
| 3  | Acian Kolom  | 47,600  | m <sup>2</sup> | A.4.4.2.27   | 44.852,50         | 2.134.979,00          |
| 4  | Pasang ACP type solid + rangka bagian atas dan samping   | 46,080  | m <sup>2</sup> | Supl. ACP 1  | 965.439,20        | 44.487.438,34         |
| 5  | Pasang ACP type solid + rangka bagian bawah  | 20,451  | m <sup>2</sup> | Supl. ACP 1  | 965.439,20        | 19.744.197,08         |
| 6  | membuat tulisan " SELAMAT DATANG OBJEK WISATA BUKIT LAWANG BAHOROK KAB LANGKAT" TINGGI TULISAN 18 cm bahan stainless steel | 1,000   | Lot            | Upah & bahan | 14.280.000,00     | 14.280.000,00         |
| 7  | membuat tulisan " SELAMAT JALAN OBJEK WISATA BUKIT LAWANG BAHOROK KAB LANGKAT" TINGGI TULISAN 18 cm bahan stainless steel  | 1,000   | Lot            | Upah & bahan | 14.280.000,00     | 14.280.000,00         |
| 8  | Logo Pemprov dan Logo Kab. Langkat Stainless steel   | 4,000   | Lot            | Upah & bahan | 1.200.000,00      | 4.800.000,00          |
| <i>Sub Total III</i>                                     |  |         |                |              |                   | <b>104.800.120,66</b> |
| <b>IV PEKERJAAN BESI</b>                                 |  |         |                |              |                   |                       |
| 1  | Pasang Besi Hollow Uk. 50 x 50 mm untuk kisi-kisi  | 6,945   | m <sup>2</sup> | Dihitung     | 650.000,00        | 4.514.250,00          |
| <i>Sub Total IV</i>                                      |  |         |                |              |                   | <b>4.514.250,00</b>   |
| <b>V PEKERJAAN PENGECATAN</b>                            |  |         |                |              |                   |                       |
| 1  | Pengecatan tembok baru 3x lapis  | 85,63   | m <sup>2</sup> | A.4.7.1.10   | 28.224,02         | 2.416.822,83          |
| <i>Sub Total V</i>                                       |  |         |                |              |                   | <b>2.416.822,83</b>   |
| <b>Jumlah Pekerjaan Pembangunan Gapura</b>               |  |         |                |              |                   | <b>165.166.190,78</b> |
| <b>GRAND TOTAL Rp.</b>                                   |  |         |                |              |                   | <b>169.661.690,78</b> |
| <b>PPN 11%</b>   |  |         |                |              |                   | <b>18.662.785,99</b>  |
| <b>JUMLAH TOTAL</b>                                      |  |         |                |              |                   | <b>188.324.476,76</b> |

## II. PEMBANGUNAN JALAN SETAPAK

| No   | URAIAN PEKERJAAN                               | VOLUME    | SAT            | ANALISA      | HARGA SATUAN (Rp) | JUMLAH (Rp)           |
|--|--|-----------|----------------|--------------|-------------------|-----------------------|
| 1  | 2  | 3         | 4              | 5            | 6                 | 7                     |
| <b>A PEKERJAAN PERSIAPAN</b>                   |  |           |                |              |                   |                       |
| 1  | Papan Nama Proyek                              | 1,000     | Ls             | Taksir       | 250.000,00        | 250.000,00            |
| 2  | Pekerjaan Pembersihan Lokasi                   | 1,000     | Ls             | Taksir       | 1.500.000,00      | 1.500.000,00          |
| 3  | Listrik Kerja dan Air Kerja                    | 1,000     | Ls             | Taksir       | 758.000,00        | 758.000,00            |
| 4  | Pengadaan Kelengkapan K3                       | 1,000     | Ls             | Anl.Hitung 1 | 1.200.000,00      | 1.200.000,00          |
| <b>Jumlah Pekerjaan Persiapan</b>              |  |           |                |              |                   | <b>3.708.000,00</b>   |
| <b>B PEKERJAAN JALAN SETAPAK</b>               |  |           |                |              |                   |                       |
| <b>I PEKERJAAN TANAH</b>                       |  |           |                |              |                   |                       |
| 1  | Pekerjaan pengukuran dan pemasangan bouw plank | 1,000     | Ls             | dihitung     | 5.000.000,00      | 5.000.000,00          |
| 2  | Pekerjaan galian tanah untuk sloof             | 9,000     | m <sup>3</sup> | A.2.3.1.1    | 86.350,00         | 777.150,00            |
| Sub Total I                                    |  |           |                |              |                   | <b>5.777.150,00</b>   |
| <b>II PEKERJAAN STRUKTUR BETON BERTULANG</b>   |  |           |                |              |                   |                       |
| 1  | Sloof Beton Bertulang 15x20 cm                 | -         | -              | -            | -                 | -                     |
|  | Bekisting                                      | 120,000   | m <sup>2</sup> | A.4.1.1.21 A | 230.398,85        | 27.647.862,00         |
|  | Pembesian Besi Polos                           | 1.459,162 | kg             | A.4.1.1.17   | 13.828,10         | 20.177.432,52         |
|  | Cor Beton fc 14.53 mpa                         | 9,000     | m <sup>3</sup> | A.4.1.1.5    | 1.168.657,35      | 10.517.916,15         |
| Sub Total II                                   |  |           |                |              |                   | <b>58.343.210,67</b>  |
| <b>III PEKERJAAN DINDING DAN PLESTERAN</b>     |  |           |                |              |                   |                       |
| 1  | Pasang Bata 1/2 bata camp. 1PC:4PP             | 105,840   | m <sup>2</sup> | A.4.4.1.9    | 117.722,00        | 12.459.696,48         |
| 2  | Plesteran 1PC:4PP                              | 186,000   | m <sup>2</sup> | A.4.4.2.4    | 74.547,00         | 13.865.742,00         |
| Sub Total III                                  |  |           |                |              |                   | <b>26.325.438,48</b>  |
| <b>IV PEKERJAAN PENUTUP LANTAI DAN DINDING</b> |  |           |                |              |                   |                       |
| 1  | Urugan Pasir Tebal 5 cm                        | 15,000    | m <sup>3</sup> | A.2.3.1.11   | 129.580,00        | 1.943.700,00          |
| 2  | Urugan Tanah timbun Tebal 10 cm                | 30,000    | m <sup>3</sup> | A.2.3.1.15   | 198.330,00        | 5.949.900,00          |
| 3  | Memasang Paving block uk 8 cm                  | 300,000   | m <sup>2</sup> | A.4.4.3.65   | 193.578,00        | 58.073.400,00         |
| Sub Total IV                                   |  |           |                |              |                   | <b>65.967.000,00</b>  |
| <b>V PEKERJAAN PENGECATAN</b>                  |  |           |                |              |                   |                       |
| 1  | Pengecatan Lantai dengan Cat Konblok           | 300,000   | m <sup>2</sup> | A.4.7.1.4    | 44.813,64         | 13.444.092,00         |
| 2  | Pengecatan dinding dan kanstin 3x Lapis        | 186,000   | m <sup>2</sup> | A.4.7.1.10   | 29.506,93         | 5.488.288,98          |
| Sub Total V                                    |  |           |                |              |                   | <b>18.932.380,98</b>  |
| <b>Jumlah Pekerjaan Jalan Setapak</b>          |  |           |                |              |                   | <b>175.345.180,13</b> |
| <b>GRAND TOTAL Rp.</b>                         |  |           |                |              |                   | <b>179.053.180,13</b> |
| <b>PPN 11%</b>                                 |  |           |                |              |                   | <b>19.695.849,81</b>  |
| <b>JUMLAH TOTAL</b>                            |  |           |                |              |                   | <b>198.749.029,95</b> |

## III. PEMBANGUNAN KIOS CINDERAMATA

| No  | URAIAN PEKERJAAN                               | VOLUME  | SAT            | ANALISA      | HARGA SATUAN (Rp) | JUMLAH (Rp)          |
|---|--|---------|----------------|--------------|-------------------|----------------------|
| 1   | 2  | 3       | 4              | 5            | 6                 | 7                    |
| <b>A PEKERJAAN PERSIAPAN</b>                    |  |         |                |              |                   |                      |
| 1   | Papan Nama Proyek                              | 1,000   | Ls             | Taksir       | 250.000,00        | 250.000,00           |
| 2   | Pekerjaan Pembersihan Lokasi                   | 1,000   | Ls             | Taksir       | 1.900.000,00      | 1.900.000,00         |
| 3   | Listrik Kerja dan Air Kerja                    | 1,000   | Ls             | Taksir       | 770.000,00        | 770.000,00           |
| 4   | Pengadaan Kelengkapan K3                       | 1,000   | Ls             | Anl.Hitung 1 | 1.200.000,00      | 1.200.000,00         |
| <b>Jumlah Pekerjaan Persiapan</b>               |  |         |                |              |                   | <b>4.120.000,00</b>  |
| <b>B PEKERJAAN PEMBANGUNAN KIOS CINDERAMATA</b> |  |         |                |              |                   |                      |
| <b>I PEKERJAAN TANAH</b>                        |  |         |                |              |                   |                      |
| 1   | Pekerjaan pengukuran dan pemasangan bouw plank | 1,000   | Ls             | Dihitung     | 3.000.000,00      | 3.000.000,00         |
| 2   | Pekerjaan galian tanah untuk pondasi           | 26,215  | m <sup>3</sup> | A.2.3.1.1    | 86.350,00         | 2.263.665,25         |
| 3   | Mengurug Kembali Tanah Galian                  | 8,738   | m <sup>3</sup> | A.2.3.1.9    | 62.700,00         | 547.893,50           |
| 4   | Pekerjaan urugan pasir di bawah pondasi        | 1,605   | m <sup>3</sup> | A.2.3.1.11   | 129.580,00        | 207.975,90           |
| Sub Total I                                     |  |         |                |              |                   | <b>6.019.534,65</b>  |
| <b>II PEKERJAAN PONDASI</b>                     |  |         |                |              |                   |                      |
| 1   | Pondasi batu belah campuran 1 SP : 3PP         | 14,779  | m <sup>3</sup> | A.3.2.1.1    | 1.126.840,00      | 16.653.990,93        |
| Sub Total II                                    |  |         |                |              |                   | <b>16.653.990,93</b> |
| <b>III PEKERJAAN STRUKTUR BETON BERTULANG</b>   |  |         |                |              |                   |                      |
| 1   | Sloof Beton Bertulang 15x20 cm                 | -       | -              | -            | -                 | -                    |
|   | Bekisting                                      | 21,400  | m <sup>2</sup> | A.4.1.1.21 A | 230.398,85        | 4.930.535,39         |
|   | Pembesian Besi Polos                           | 260,217 | kg             | A.4.1.1.17   | 13.828,10         | 3.598.308,80         |
|   | Cor Beton fc 14.53 mpa                         | 1,605   | m <sup>3</sup> | A.4.1.1.5    | 1.168.657,35      | 1.875.695,05         |
| 2   | Kolom Praktis Beton Bertulang uk. 15x15 cm     | 53,250  | m <sup>3</sup> | A.4.1.1.35   | 96.998,00         | 5.165.143,50         |
| 3   | Ring Balok Uk. 10 x 15 cm beton bertulang      | 77,500  | m <sup>3</sup> | A.4.1.1.36   | 126.500,00        | 9.803.750,00         |
| Sub Total III                                   |  |         |                |              |                   | <b>25.373.432,74</b> |
| <b>IV PEKERJAAN DINDING DAN PLESTERAN</b>       |  |         |                |              |                   |                      |
| 1   | Pasang Bata 1/2 bata camp. 1PC:4PP             | 97,068  | m <sup>2</sup> | A.4.4.1.9    | 117.722,00        | 11.426.980,24        |
| 2   | Plesteran 1PC:4PP                              | 194,135 | m <sup>2</sup> | A.4.4.2.4    | 74.547,00         | 14.472.181,85        |
| 3   | Acian Pada Kolom                               | 15,975  | m <sup>2</sup> | A.4.4.2.27   | 44.852,50         | 716.518,69           |
| Sub Total IV                                    |  |         |                |              |                   | <b>26.615.680,77</b> |

|             |   |         |                |               |  |                       |
|-------------|---|---------|----------------|---------------|--|-----------------------|
| <b>V</b>    | <b>PEKERJAAN PINTU DAN JENDELA</b>                                      | -       | -              | -             | -  | -                     |
| 1           | Jendela Tipe PJ1  | 4,000   | unit           | -             | -  | -                     |
|             | Pasang kusen jendela aluminium  | 50,400  | m'             | A.4.2.1.11    | 183.417,30                               | 9.244.231,92          |
|             | Pemasangan kaca polos 5 mm  | 15,884  | m <sup>2</sup> | A.4.6.2.17    | 124.615,70                               | 1.979.395,78          |
|             | Pasang Handle Pintu petak stainlees steel                               | 8,000   | bh             | A.4.6.2.4     | 212.762,00                               | 1.702.096,00          |
|             | Pasang Kunci tanam antik  | 8,000   | bh             | A.4.6.2.1     | 287.562,00                               | 2.300.496,00          |
| 2           | Rooster Tipe R1 uk 60x280   | 4,000   | Unit           | -             | -  | -                     |
|             | Batu terawang/ Rooster Uk. 20 x 20 cm (R1)                              | 6,720   | m <sup>2</sup> | A. 4.4.1.22   | 505.725,00                               | 3.398.472,00          |
| 3           | Rooster Tipe R2 uk 80x280 dteras  | 4,000   | Unit           | -             | -  | -                     |
|             | Batu terawang/ Rooster Uk. 20 x 20 cm (R1)                              | 8,960   | m <sup>2</sup> | A. 4.4.1.22   | 505.725,00                               | 4.531.296,00          |
|             |   | -       | -              | -             | Sub Total V                              | <b>23.155.987,70</b>  |
| <b>VI</b>   | <b>PEKERJAAN PENUTUP LANTAI DAN DINDING</b>                             | -       | -              | -             | -  | -                     |
| 1           | Urugan Pasir Di bawah Keramik T=5 cm                                    | 2,920   | m <sup>3</sup> | A.2.3.1.11    | 129.580,00                               | 378.373,60            |
| 2           | Lantai keramik uk. 40 x 40cm warna abu-abu                              | 29,070  | m <sup>2</sup> | A.4.4.3.36 G  | 224.965,81                               | 6.539.756,10          |
| 3           | Lantai keramik uk. 40 x 40 cm untuk Tangga warna abu-abu                | 22,800  | m <sup>2</sup> | A.4.4.3.36 G  | 224.965,81                               | 5.129.220,47          |
|             |   | -       | -              | -             | Sub Total VI                             | <b>12.047.350,16</b>  |
| <b>VII</b>  | <b>PEKERJAAN LANGIT - LANGIT</b>  | -       | -              | -             | -  | -                     |
| 1           | Pasang Rangka Furing T 0,75 mm modul 60x60 cm                           | 56,650  | m <sup>2</sup> | PLL Supl. 6.1 | 71.577,98                                | 4.054.892,57          |
| 2           | Pasang Plafond PVC warna DENTA Tebal 8mm                                | 56,650  | m <sup>2</sup> | A.4.5.1.7 B   | 125.647,50                               | 7.117.930,88          |
|             |   | -       | -              | -             | Sub Total VII                            | <b>11.172.823,44</b>  |
| <b>VIII</b> | <b>PEKERJAAN ATAP</b>   | -       | -              | -             | -  | -                     |
| 1           | Rangka Atap Baja Ringan Canal C75                                       | 94,983  | m <sup>2</sup> | A.4.2.1.22 A  | 188.166,00                               | 17.872.477,10         |
| 2           | Pasang atap aspal/ bitumen Onduline Tile Monolayer 3 mm                 | 94,983  | m <sup>2</sup> | A.4.5.2.31 B  | 179.660,80                               | 17.064.631,94         |
| 3           | Pasang Lisplank GRC Uk. 10x250 mm termasuk pengecatan dengan cat minyak | 37,900  | m'             | A.4.6.1.22 A  | 75.526,00                                | 2.862.435,40          |
|             |   | -       | -              | -             | Sub Total VIII                           | <b>37.799.544,43</b>  |
| <b>IX</b>   | <b>PEKERJAAN ELEKTRIKAL</b>   | -       | -              | -             | -  | -                     |
| 1           | Instalasi Penerangan  | 8,000   | ttk            | PK Supl. 1    | 241.285,00                               | 1.930.280,00          |
| 2           | Instalasi Stop Kontak   | 4,000   | bh             | PK Supl. 1    | 241.285,00                               | 965.140,00            |
| 3           | Saklar Ganda Tanam  | 4,000   | bh             | PK Supl. 8    | 87.615,00                                | 350.460,00            |
| 4           | Lampu LED 7 Watt + Fitting Down Light                                   | 8,000   | bh             | PK Supl. 4    | 99.704,00                                | 797.632,00            |
| 5           | Panel Box (3 unit MCB 10 A)   | 1,000   | unit           | taksir        | 500.000,00                               | 500.000,00            |
|             |   | -       | -              | -             | Sub Total IX                             | <b>4.543.512,00</b>   |
| <b>X</b>    | <b>PEKERJAAN PENGECATAN DAN FINISHING</b>                               | -       | -              | -             | -  | -                     |
| 1           | Pengecatan Tembok Baru 3x Lapis   | 210,110 | m <sup>2</sup> | A.4.7.1.10    | 28.224,02                                | 5.930.148,84          |
|             |   | -       | -              | -             | Sub Total X                              | <b>5.930.148,84</b>   |
|             |   |         |                |               | <b>Jumlah PembangunanKios Cendramata</b> | <b>169.312.005,66</b> |
|             |   |         |                |               | <b>GRAND TOTAL Rp.</b>                   | <b>173.432.005,66</b> |
|             |   |         |                |               | <b>PPN 11%</b>                           | <b>19.077.520,62</b>  |
|             |   |         |                |               | <b>JUMLAH TOTAL</b>                      | <b>192.509.526,28</b> |

#### IV. PEMBANGUNAN TOILET

| No         | URAIAN PEKERJAAN  | VOLUME  | SAT            | ANALISA      | HARGA SATUAN (Rp)                 | JUMLAH (Rp)          |
|------------|---|---------|----------------|--------------|-----------------------------------|----------------------|
| 1          | 2   | 3       | 4              | 5            | 6                                 | 7                    |
| <b>A</b>   | <b>PEKERJAAN PERSIAPAN</b>                                |         |                |              |                                   |                      |
| 1          | Papan Nama Proyek   | 1,000   | Ls             | Taksir       | 250.000,00                        | 250.000,00           |
| 2          | Pekerjaan Pembersihan Lokasi                              | 1,000   | Ls             | Taksir       | 1.000.000,00                      | 1.000.000,00         |
| 3          | Listrik Kerja dan Air Kerja                               | 1,000   | Ls             | Taksir       | 479.000,00                        | 479.000,00           |
| 4          | Pengadaan Kelengkapan K3                                  | 1,000   | Ls             | Anl.Hitung 1 | 1.200.000,00                      | 1.200.000,00         |
|            |   |         |                |              | <b>Jumlah Pekerjaan Persiapan</b> | <b>2.929.000,00</b>  |
| <b>B</b>   | <b>PEKERJAAN PEMBANGUNAN TOILET</b>                       |         |                |              |                                   |                      |
| <b>I</b>   | <b>PEKERJAAN TANAH</b>                                    |         |                |              |                                   |                      |
| 1          | Pekerjaan pengukuran dan pemasangan bouw plank            | 1,000   | Ls             | Dihitung     | 1.700.000,00                      | 1.700.000,00         |
| 2          | Pekerjaan galian tanah untuk pondasi                      | 19,502  | m <sup>3</sup> | A.2.3.1.1    | 86.350,00                         | 1.683.997,70         |
| 3          | Mengurug Kembali Tanah Galian                             | 6,501   | m <sup>3</sup> | A.2.3.1.9    | 62.700,00                         | 407.591,80           |
| 4          | Pekerjaan urugan pasir di bawah pondasi                   | 1,194   | m <sup>3</sup> | A.2.3.1.11   | 129.580,00                        | 154.718,52           |
|            |   | -       | -              | -            | Sub Total I                       | <b>3.946.308,02</b>  |
| <b>II</b>  | <b>PEKERJAAN PONDASI</b>                                  |         |                |              |                                   |                      |
| 1          | Pondasi batu belah campuran 1 SP : 3PP                    | 10,995  | m <sup>3</sup> | A.3.2.1.1    | 1.126.840,00                      | 12.389.324,09        |
| 2          | Pekerjaan pondasi Pasangan bata merah camp. 1:4 utk Teras | 0,400   | m <sup>2</sup> | A.4.4.1.9    | 117.722,00                        | 47.088,80            |
|            |   | -       | -              | -            | Sub Total II                      | <b>12.436.412,89</b> |
| <b>III</b> | <b>PEKERJAAN STRUKTUR BETON BERTULANG</b>                 |         |                |              |                                   |                      |
| 1          | Sloof Beton Bertulang 15x20 cm                            | -       | -              | -            | -                                 | -                    |
|            | Bekisting   | 15,920  | m <sup>2</sup> | A.4.1.1.21 A | 230.398,85                        | 3.667.949,69         |
|            | Pembesian Besi Polos                                      | 193,582 | kg             | A.4.1.1.17   | 13.828,10                         | 2.676.872,71         |
|            | Cor Beton K175  | 1,194   | m <sup>3</sup> | A.4.1.1.5    | 1.168.657,35                      | 1.395.376,88         |
| 2          | Kolom Praktis Beton Bertulang uk. 15x15 cm                | 52,700  | m'             | A.4.1.1.35   | 96.998,00                         | 5.111.794,60         |
| 3          | Ring Balok Uk. 10 x 15 cm beton bertulang                 | 39,800  | m'             | A.4.1.1.36   | 126.500,00                        | 5.034.700,00         |
| 4          | Meja Beton Bertulang (unt Wastafel) T= 10 cm              | -       | -              | -            | -                                 | -                    |
|            | Bekisting   | 1,620   | m <sup>2</sup> | A.4.1.1.24 A | 380.541,70                        | 616.477,55           |
|            | Pembesian Besi Polos                                      | 9,982   | kg             | A.4.1.1.17   | 13.828,10                         | 138.038,18           |
|            | Cor Beton K175  | 0,162   | m <sup>3</sup> | A.4.1.1.5    | 1.168.657,35                      | 189.322,49           |
|            |   | -       | -              | -            | Sub Total III                     | <b>18.830.532,11</b> |

|                                  |  |         |                |               |                |                       |
|----------------------------------|--|---------|----------------|---------------|----------------|-----------------------|
| <b>IV</b>                        | <b>PEKERJAAN DINDING DAN PLESTERAN</b>   | -       | -              | -             | -              | -                     |
| 1                                | Pasang Bata 1/2 bata camp. 1PC:4PP   | 81,408  | m <sup>2</sup> | A.4.4.1.9     | 117.722,00     | 9.583.453,72          |
| 2                                | Plesteran 1PC:4PP  | 162,815 | m <sup>2</sup> | A.4.4.2.4     | 74.547,00      | 12.137.369,81         |
| 3                                | Acian Pada Kolom   | 20,690  | m <sup>2</sup> | A.4.4.2.27    | 44.852,50      | 927.998,23            |
|                                  |  | -       | -              | -             | Sub Total IV   | <b>22.648.821,75</b>  |
| <b>V</b>                         | <b>PEKERJAAN PINTU DAN JENDELA</b>   | -       | -              | -             | -              | -                     |
| 1                                | Kusen Pintu + Daun Pintu Aluminium Putih + Aksesoris Lengkap Terpasang uk P1 80x210 cm | 8,820   | m <sup>2</sup> | A.4.2.1.12    | 805.706,00     | 7.106.326,92          |
| 2                                | Rooster Tipe R1 uk 60x120  | 4,000   | Unit           | -             | -              | -                     |
|                                  | Batu terawang/ Rooster Uk. 20 x 20 cm (R1)   | -       | m <sup>2</sup> | A. 4.4.1.22   | 505.725,00     | 505.725,00            |
| 3                                | Rooster Tipe R2 uk 140x200   | 2,000   | Unit           | -             | -              | -                     |
|                                  | Batu terawang/ Rooster Uk. 20 x 20 cm (R1)   | -       | m <sup>2</sup> | A. 4.4.1.22   | 505.725,00     | 505.725,00            |
|                                  |  | -       | -              | -             | Sub Total V    | <b>8.117.776,92</b>   |
| <b>VI</b>                        | <b>PEKERJAAN PENUTUP LANTAI DAN DINDING</b>  | -       | -              | -             | -              | -                     |
| 1                                | Urugan Pasir Di bawah Keramik T=5 cm   | 1,460   | m <sup>3</sup> | A.2.3.1.11    | 129.580,00     | 189.186,80            |
| 2                                | Lantai keramik uk. 40 x 40cm Platinum Glossy Tipe Lexus Grey                           | 16,650  | m <sup>2</sup> | A.4.4.3.36 G  | 224.965,81     | 3.745.680,74          |
| 3                                | Lantai keramik uk. 40 x 40 cm untuk Tangga Platinum Glossy Tipe Lexus Grey             | 5,780   | m <sup>2</sup> | A.4.4.3.36 G  | 224.965,81     | 1.300.302,38          |
| 4                                | Dinding keramik uk. 25 x 40 cm tinggi 120 cm   | 23,520  | m <sup>2</sup> | A.4.4.3.54 D  | 290.240,50     | 6.826.456,56          |
|                                  |  | -       | -              | -             | Sub Total VI   | <b>12.061.626,48</b>  |
| <b>VII</b>                       | <b>PEKERJAAN LANGIT - LANGIT</b>   | -       | -              | -             | -              | -                     |
| 1                                | Pasang Rangka Furing T 0,75 mm modul 60x60 cm  | 38,630  | m <sup>2</sup> | PLL Supl. 6.1 | 71.577,98      | 2.765.057,37          |
| 2                                | Pasang Plafond PVC warna DENTA Tebal 8mm   | 38,630  | m <sup>2</sup> | A.4.5.1.7 B   | 125.647,50     | 4.853.762,93          |
|                                  |  | -       | -              | -             | Sub Total VII  | <b>7.618.820,29</b>   |
| <b>VIII</b>                      | <b>PEKERJAAN ATAP</b>  | -       | -              | -             | -              | -                     |
| 1                                | Rangka Atap Baja Ringan Canal C75  | 41,863  | m <sup>2</sup> | A.4.2.1.22 A  | 188.166,00     | 7.877.099,18          |
| 2                                | Pasang Atap Genteng Metal  | 41,863  | m <sup>2</sup> | A.4.5.2.32    | 135.352,80     | 5.666.206,59          |
| 3                                | Pasang Lisplank GRC Uk. 10x250 mm termasuk pengecatan dengan cat minyak                | 24,700  | m'             | A.4.6.1.22 A  | 75.526,00      | 1.865.492,20          |
|                                  |  | -       | -              | -             | Sub Total VIII | <b>15.408.797,97</b>  |
| <b>IX</b>                        | <b>PEKERJAAN SANITASI</b>  | -       | -              | -             | -              | -                     |
| 1                                | Pasang Closet duduk  | 2,000   | bh             | A.5.1.1.1 A   | 3.461.590,00   | 6.923.180,00          |
| 2                                | Pasang Closet Jongkok tipe rapi ex squat toilet  | 2,000   | bh             | A.5.1.1.2 B   | 578.380,00     | 1.156.760,00          |
| 3                                | Pasang Urinoir   | 1,000   | bh             | A.5.1.1.4     | 2.119.590,00   | 2.119.590,00          |
| 4                                | Pasang Westafel + Aksesoris  | 3,000   | bh             | A.5.1.1.5     | 1.863.730,00   | 5.591.190,00          |
| 5                                | Pasang Jet Shower Cebok  | 4,000   | bh             | A.5.1.1.18 C  | 318.780,00     | 1.275.120,00          |
| 6                                | Pasang Kran 1/2" Stainless Stell   | 4,000   | bh             | A.5.1.1.18    | 166.785,30     | 667.141,20            |
| 7                                | Pasang Floor Drain Stainless Stell   | 4,000   | bh             | A.5.1.1.14    | 233.530,00     | 934.120,00            |
| 8                                | Pasang Pipa 1/2" Kualitas AW   | 6,000   | m'             | A.5.1.1.25    | 26.825,22      | 160.951,32            |
| 9                                | Pasang Pipa 3" Kualitas AW   | 6,000   | m'             | A.5.1.1.31    | 83.593,64      | 501.561,84            |
| 10                               | Pasang Pipa 4" Kualitas AW   | 6,000   | m'             | A.5.1.1.32    | 111.337,60     | 668.025,60            |
| 11                               | Pekerjaan septictank   | 1,000   | Unit           | upah& bahan   | 2.850.000,00   | 2.850.000,00          |
|                                  |  | -       | -              | -             | Sub Total IX   | <b>22.847.639,96</b>  |
| <b>X</b>                         | <b>PEKERJAAN ELEKTRIKAL</b>  | -       | -              | -             | -              | -                     |
| 1                                | Instalasi Penerangan   | 8,000   | ttk            | PK Supl. 1    | 241.285,00     | 1.930.280,00          |
| 2                                | Instalasi Stop Kontak  | 2,000   | bh             | PK Supl. 1    | 241.285,00     | 482.570,00            |
| 3                                | Saklar Ganda Tanam   | 3,000   | bh             | PK Supl. 8    | 87.615,00      | 262.845,00            |
| 4                                | Lampu LED 7 Watt + Fitting Down Light  | 6,000   | bh             | PK Supl. 4    | 99.704,00      | 598.224,00            |
| 5                                | Panel Box (3 unit MCB 10 A)  | 1,000   | unit           | taksir        | 500.000,00     | 500.000,00            |
|                                  |  | -       | -              | -             | Sub Total X    | <b>3.773.919,00</b>   |
| <b>XI</b>                        | <b>PEKERJAAN PENGECATAN DAN FINISHING</b>  | -       | -              | -             | -              | -                     |
| 1                                | Pengecatan Tembok Baru 3x Lapis  | 159,985 | m <sup>2</sup> | A.4.7.1.10    | 28.224,02      | 4.515.419,84          |
|                                  |  | -       | -              | -             | Sub Total XI   | <b>4.515.419,84</b>   |
| <b>Jumlah Pembangunan Toilet</b> |  |         |                |               |                | <b>132.206.075,22</b> |
| <b>GRAND TOTAL Rp.</b>           |  |         |                |               |                | <b>135.135.075,22</b> |
| <b>PPN 11%</b>                   |  |         |                |               |                | <b>14.864.858,27</b>  |
| <b>JUMLAH TOTAL</b>              |  |         |                |               |                | <b>149.999.933,49</b> |

#### V. PEMBANGUNAN TIC (TOURISM INFORMATION CENTER)

| No                                 | URAIAN PEKERJAAN                               | VOLUME | SAT            | ANALISA      | HARGA SATUAN (Rp) | JUMLAH (Rp)         |
|------------------------------------|--|--------|----------------|--------------|-------------------|---------------------|
| 1                                  | 2  | 3      | 4              | 5            | 6                 | 7                   |
| <b>A PEKERJAAN PERSIAPAN</b>       |  |        |                |              |                   |                     |
| 1                                  | Papan Nama Proyek                              | 1,000  | Ls             | Taksir       | 250.000,00        | 250.000,00          |
| 2                                  | Pekerjaan Pembersihan Lokasi                   | 1,000  | Ls             | Taksir       | 1.700.000,00      | 1.700.000,00        |
| 3                                  | Listrik Kerja dan Air Kerja                    | 1,000  | Ls             | Taksir       | 665.000,00        | 665.000,00          |
| 4                                  | Pengadaan Kelengkapan K3                       | 1,000  | Ls             | Anl.Hitung 1 | 1.200.000,00      | 1.200.000,00        |
| <b>Jumlah Pekerjaan Persiapan</b>  |  |        |                |              |                   | <b>3.815.000,00</b> |
| <b>B PEKERJAAN PEMBANGUNAN TIC</b> |  |        |                |              |                   |                     |
| <b>I PEKERJAAN TANAH</b>           |  |        |                |              |                   |                     |
| 1                                  | Pekerjaan pengukuran dan pemasangan bouw plank | 1,000  | Ls             | Dihitung     | 2.500.000,00      | 2.500.000,00        |
| 2                                  | Pekerjaan galian tanah untuk pondasi           | 14,504 | m <sup>3</sup> | A.2.3.1.1    | 86.350,00         | 1.252.420,40        |
| 3                                  | Mengurug Kembali Tanah Galian                  | 4,835  | m <sup>3</sup> | A.2.3.1.9    | 62.700,00         | 303.133,60          |
| 4                                  | Pekerjaan urugan pasir di bawah pondasi        | 0,888  | m <sup>3</sup> | A.2.3.1.11   | 129.580,00        | 115.067,04          |
|                                    |  | -      | -              | -            | Sub Total I       | <b>4.170.621,04</b> |

|             |   |         |                |               |                |                      |
|-------------|---|---------|----------------|---------------|----------------|----------------------|
| <b>II</b>   | <b>PEKERJAAN PONDASI</b>  | -       | -              | -             | -              | -                    |
| 1           | Pondasi batu belah campuran 1 SP : 3PP  | 8,177   | m <sup>3</sup> | A.3.2.1.1     | 1.126.840,00   | 9.214.170,68         |
| 2           | Pondasi batu belah setempat campuran 1 SP : 3PP   | 0,553   | m <sup>3</sup> | A.3.2.1.1     | 1.126.840,00   | 622.579,10           |
| 3           | Pekerjaan pondasi Pasangan bata merah camp. 1:4 utk Teras                               | 3,180   | m <sup>2</sup> | A.4.4.1.9     | 117.722,00     | 374.355,96           |
|             |   | -       | -              | -             | Sub Total II   | <b>10.211.105,74</b> |
| <b>III</b>  | <b>PEKERJAAN STRUKTUR BETON BERTULANG</b>   | -       | -              | -             | -              | -                    |
| 1           | Sloof Beton Bertulang 15x20 cm  | -       | -              | -             | -              | -                    |
|             | Bekisting   | 11,840  | m <sup>2</sup> | A.4.1.1.21 A  | 230.398,85     | 2.727.922,38         |
|             | Pembesian Besi Polos  | 143,971 | kg             | A.4.1.1.17    | 13.828,10      | 1.990.840,01         |
|             | Cor Beton fc 14.53 mpa  | 0,888   | m <sup>3</sup> | A.4.1.1.5     | 1.168.657,35   | 1.037.767,73         |
| 2           | Kolom Beton Bertulang 20x20 cm  | -       | -              | -             | -              | -                    |
|             | Bekisting   | 4,240   | m <sup>2</sup> | A.4.1.1.22 A  | 336.541,70     | 1.426.936,81         |
|             | Pembesian Besi Polos  | 90,192  | kg             | A.4.1.1.17    | 13.828,10      | 1.247.183,46         |
|             | Cor Beton fc 14.53 mpa  | 2,480   | m <sup>3</sup> | A.4.1.1.5     | 1.168.657,35   | 2.898.270,23         |
| 3           | Kolom Praktis Beton Bertulang uk. 15x15 cm  | 13,200  | m <sup>1</sup> | A.4.1.1.35    | 96.998,00      | 1.280.373,60         |
| 4           | Ring Balok Uk. 10 x 15 cm beton bertulang   | 36,600  | m <sup>1</sup> | A.4.1.1.36    | 126.500,00     | 4.629.900,00         |
| 5           | Meja Beton Bertulang (unt Wastafel) T= 10 cm  | -       | -              | -             | -              | -                    |
|             | Bekisting   | 0,510   | m <sup>2</sup> | A.4.1.1.24 A  | 380.541,70     | 194.076,27           |
|             | Pembesian Besi Polos  | 3,143   | kg             | A.4.1.1.17    | 13.828,10      | 43.456,46            |
|             | Cor Beton fc 14.53 mpa  | 0,051   | m <sup>3</sup> | A.4.1.1.5     | 1.168.657,35   | 59.601,52            |
| 7           | Waterprofing bagian atap cor beton  | 7,040   | m <sup>2</sup> | Upah & bahan  | 95.000,00      | 668.800,00           |
| 8           | pemasangan ACP Goodsense Hijau+ rangka siku Pinggiran                                   | 6,000   | m <sup>2</sup> | Supl. ACP     | 803.739,20     | 4.822.435,20         |
|             |   | -       | -              | -             | Sub Total III  | <b>23.027.563,68</b> |
| <b>IV</b>   | <b>PEKERJAAN DINDING DAN PLESTERAN</b>  | -       | -              | -             | -              | -                    |
| 1           | Pasang Bata 1/2 bata camp. 1PC:4PP  | 94,346  | m <sup>2</sup> | A.4.4.1.9     | 117.722,00     | 11.106.646,90        |
| 2           | Plesteran 1PC:4PP   | 188,693 | m <sup>2</sup> | A.4.4.2.4     | 74.547,00      | 14.066.482,16        |
| 3           | Acian Pada Kolom  | 18,300  | m <sup>2</sup> | A.4.4.2.27    | 44.852,50      | 820.800,75           |
|             |   | -       | -              | -             | Sub Total IV   | <b>25.993.929,81</b> |
| <b>V</b>    | <b>PEKERJAAN PINTU DAN JENDELA</b>  | -       | -              | -             | -              | -                    |
| 1           | Kusen Pintu + Daun Pintu Aluminium Putih + Aksesoris Lengkap Terpasang uk P1 80x 210 cm | 1,470   | m <sup>2</sup> | A.4.2.1.12    | 805.706,00     | 1.184.387,82         |
| 2           | <b>Jendela Tipe PJ1</b>   | 1,000   | unit           | -             | -              | -                    |
|             | Pasang kusen pintu dan jendela aluminium  | 5,100   | m <sup>1</sup> | A.4.2.1.11    | 183.417,30     | 935.428,23           |
|             | Pemasangan kaca polos 5 mm  | 5,000   | m <sup>2</sup> | A.4.6.2.17    | 124.615,70     | 623.078,50           |
|             | Pasang Handle Pintu petak stainless steel   | 2,000   | bh             | A.4.6.2.4     | 212.762,00     | 425.524,00           |
|             | Pasang Kunci tanam antik  | 2,000   | bh             | A.4.6.2.1     | 212.762,00     | 425.524,00           |
|             | pemasangan ACP Goodsense Hijau  | 3,250   | m <sup>2</sup> | Supl. ACP     | 803.739,20     | 2.612.152,40         |
| 3           | <b>Jendela Tipe J1</b>  | 4,000   | unit           | -             | -              | -                    |
|             | Pasang kusen jendela aluminium  | 12,400  | m <sup>1</sup> | A.4.2.1.11    | 183.417,30     | 2.274.374,52         |
|             | Pemasangan kaca polos 5 mm  | 8,925   | m <sup>2</sup> | A.4.6.2.17    | 124.615,70     | 1.112.195,12         |
| 5           | <b>Jendela Tipe J2</b>  | 1,000   | unit           | -             | -              | -                    |
|             | Pasang kusen jendela aluminium  | 2,400   | m <sup>1</sup> | A.4.2.1.11    | 183.417,30     | 440.201,52           |
|             | Pemasangan kaca polos 5 mm  | 0,210   | m <sup>2</sup> | A.4.6.2.17    | 124.615,70     | 26.169,30            |
|             |   | -       | -              | -             | Sub Total V    | <b>10.059.035,41</b> |
| <b>VI</b>   | <b>PEKERJAAN PENUTUP LANTAI DAN DINDING</b>   | -       | -              | -             | -              | -                    |
| 1           | Urugan Pasir Di bawah Keramik T=5 cm  | 1,600   | m <sup>3</sup> | A.2.3.1.11    | 129.580,00     | 207.328,00           |
| 2           | Lantai keramik uk. 40 x 40cm warna abu-abu  | 30,818  | m <sup>2</sup> | A.4.4.3.36 G  | 224.965,81     | 6.932.883,85         |
| 3           | Lantai keramik uk. 40 x 40 cm untuk Tangga warna abu-abu                                | 6,000   | m <sup>2</sup> | A.4.4.3.36 G  | 224.965,81     | 1.349.794,86         |
| 4           | Dinding keramik uk. 25 x 40 cm tinggi 100 cm  | 5,600   | m <sup>2</sup> | A.4.4.3.54 D  | 290.240,50     | 1.625.346,80         |
|             |   | -       | -              | -             | Sub Total VI   | <b>10.115.353,51</b> |
| <b>VII</b>  | <b>PEKERJAAN LANGIT - LANGIT</b>  | -       | -              | -             | -              | -                    |
| 1           | Pasang Rangka Furing T 0,75 mm modul 60x60 cm   | 23,400  | m <sup>2</sup> | PLL Supl. 6.1 | 71.577,98      | 1.674.924,73         |
| 2           | Pasang Plafond PVC warna DENTA Tebal 8mm  | 23,400  | m <sup>2</sup> | A.4.5.1.7 B   | 125.647,50     | 2.940.151,50         |
|             |   | -       | -              | -             | Sub Total VII  | <b>4.615.076,23</b>  |
| <b>VIII</b> | <b>PEKERJAAN ATAP</b>   | -       | -              | -             | -              | -                    |
| 1           | Rangka Atap Baja Ringan Canal C75   | 79,880  | m <sup>2</sup> | A.4.2.1.22 A  | 195.211,50     | 15.593.494,62        |
| 2           | Pasang atap aspal/ bitumen Onduline Tile Monolayer 3 mm                                 | 79,880  | m <sup>2</sup> | A.4.5.2.31 B  | 179.660,80     | 14.351.304,70        |
| 3           | Pasang Nok atap aspal/ bitumen Onduline Tile Monolayer 3 mm                             | 25,120  | m <sup>2</sup> | A.4.5.2.35    | 261.311,23     | 6.564.138,10         |
| 3           | Pasang Lisplank GRC Uk. 10x250 mm termasuk pengecatan dengan cat minyak                 | 31,300  | m <sup>1</sup> | A.4.6.1.22 A  | 75.526,00      | 2.363.963,80         |
|             |   | -       | -              | -             | Sub Total VIII | <b>38.872.901,22</b> |
| <b>IX</b>   | <b>PEKERJAAN SANITASI</b>   | -       | -              | -             | -              | -                    |
| 1           | Pasang Closet duduk   | 1,000   | bh             | A.5.1.1.1 A   | 3.461.590,00   | 3.461.590,00         |
| 2           | Pasang Westafel + Aksesoris   | 1,000   | bh             | A.5.1.1.5     | 1.863.730,00   | 1.863.730,00         |
| 3           | Pasang Jet Shower Cebok   | 1,000   | bh             | A.5.1.1.18 C  | 318.780,00     | 318.780,00           |
| 4           | Pasang Kran 1/2" Stainless Stell  | 1,000   | bh             | A.5.1.1.18    | 166.785,30     | 166.785,30           |
| 5           | Pasang Floor Drain Stainless Stell  | 1,000   | bh             | A.5.1.1.14    | 233.530,00     | 233.530,00           |
| 6           | Pasang Pipa 1/2" Kualitas AW  | 6,000   | m <sup>1</sup> | A.5.1.1.25    | 26.825,22      | 160.951,32           |
| 7           | Pasang Pipa 3" Kualitas AW  | 6,000   | m <sup>1</sup> | A.5.1.1.31    | 83.593,64      | 501.561,84           |
| 8           | Pasang Pipa 4" Kualitas AW  | 6,000   | m <sup>1</sup> | A.5.1.1.32    | 111.337,60     | 668.025,60           |
| 9           | Pasang kaca cermin tebal 5 mm   | 0,605   | m <sup>2</sup> | A.4.6.2.20    | 242.429,00     | 146.669,55           |
| 10          | Pekerjaan septictank  | 1,000   | Unit           | upah& bahan   | 2.850.000,00   | 2.850.000,00         |
|             |   | -       | -              | -             | Sub Total IX   | <b>10.371.623,61</b> |

|   |   |         |                |            |              |                       |
|---|---|---------|----------------|------------|--------------|-----------------------|
| <b>X</b>  | <b>PEKERJAAN ELEKTRIKAL</b>               | -       |                | -          | -            |                       |
| 1   | Instalasi Penerangan                      | 7,000   | ttk            | PK Supl. 1 | 241.285,00   | 1.688.995,00          |
| 2   | Instalasi Stop Kontak                     | 3,000   | bh             | PK Supl. 1 | 241.285,00   | 723.855,00            |
| 3   | Saklar Ganda Tanam                        | 3,000   | bh             | PK Supl. 8 | 87.615,00    | 262.845,00            |
| 4   | Lampu LED 7 Watt + Fitting Down Light     | 7,000   | bh             | PK Supl. 4 | 99.704,00    | 697.928,00            |
| 5   | Panel Box (3 unit MCB 10 A)               | 1,000   | unit           | taksir     | 500.000,00   | 500.000,00            |
|   |   | -       |                |            | Sub Total X  | <b>3.873.623,00</b>   |
| <b>XI</b>   | <b>PEKERJAAN PENGECATAN DAN FINISHING</b> | -       |                | -          | -            |                       |
| 1   | Pengecatan Tembok Baru 3x Lapis           | 201,393 | m <sup>2</sup> | A.4.7.1.10 | 28.224,02    | 5.684.114,42          |
|   |   |         |                |            | Sub Total XI | <b>5.684.114,42</b>   |
| <b>Jumlah Pembangunan TIC</b>   |   |         |                |            |              | <b>146.994.947,66</b> |
| <b>GRAND TOTAL Rp.</b>  |   |         |                |            |              | <b>150.809.947,66</b> |
| <b>PPN 11%</b>  |   |         |                |            |              | <b>16.589.094,24</b>  |
| <b>JUMLAH TOTAL</b>   |   |         |                |            |              | <b>167.399.041,90</b> |
| <b>Total HPS (I + II+ III + IV +V)</b>  |   |         |                |            |              | <b>896.982.008,38</b> |
| <b>Terbilang : Delapan ratus sembilan puluh enam juta sembilan ratus delapan puluh dua ribu delapan rupiah tiga puluh delapan sen</b> |   |         |                |            |              |                       |

Medan, April 2023

Diketahui Oleh :  
 Kuasa Pengguna Anggaran  
 Dinas Kebudayaan Pariwisata dan Ekonomi Kreatif  
 Provinsi Sumatera Utara



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Disetujui Oleh :  
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