

No	Perangkat Daerah (Satker)	Nilai Pagu Tayang	Nilai PDN	Nilai UKM	Nilai Realisasi PDN dan UMK
1	Badan Kepegawaian	11,653,080,831	7,486,254,922	7,486,254,922	2,026,074,024
2	Badan Kesatuan Bangsa dan Politik	11,784,543,498	4,268,180,058	4,268,180,058	1,954,815,093
3	Badan Keuangan dan Aset Daerah	40,842,627,917	31,323,248,765	27,984,995,765	11,175,794,054
4	Badan Penanggulangan Bencana Daerah	15,848,444,496	5,329,482,858	5,329,482,858	5,869,732,700
5	Badan Pendapatan Daerah	144,605,726,941	136,030,923,283	39,229,874,807	77,463,051,976
6	Badan Pengembangan Sumber Daya Manusia	42,583,628,122	22,142,481,275	18,941,961,275	3,848,031,314
7	Badan Penghubung	9,320,551,585	6,554,096,446	6,554,096,446	6,404,409,126
8	Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah	35,770,867,731	26,866,257,731	25,684,394,731	5,271,316,889
9	Biro Administrasi Pembangunan	1,748,720,341	348,637,719	348,637,719	0
10	Biro Administrasi Pimpinan	23,765,132,120	9,827,552,820	11,739,596,314	7,330,525,476
11	Biro Hukum	5,130,653,839	765,084,583	765,084,583	141,655,910
12	Biro Kesejahteraan Rakyat	200,182,118,615	8,594,713,547	8,594,713,547	1,095,542,705
13	Biro Organisasi	2,785,278,082	653,558,419	653,558,419	181,868,161
14	Biro Pemerintahan dan Otonomi Daerah	3,413,584,258	3,413,584,258	3,413,584,258	226,310,748
15	Biro Pengadaan Barang dan Jasa	2,412,720,275	1,133,778,970	1,561,478,275	806,256,641
16	Biro Perekonomian	2,061,353,835	397,416,095	105,991,000	49,495,545
17	Biro Umum	65,218,103,193	61,854,184,479	61,854,184,479	29,996,046,081
18	Dinas Bina Marga, Bina Konstruksi dan Cipta Karya	1,239,189,203,281	1,239,189,203,281	364,794,203,281	4,438,234,149
19	Dinas Kebudayaan, Pariwisata dan Ekonomi Kreatif	58,377,991,858	27,913,935,498	28,208,935,498	7,542,306,748
20	Dinas Kelautan dan Perikanan	52,408,056,797	46,472,709,531	42,356,559,344	26,093,452,628
21	Dinas Kepemudaan dan Keolahragaan	85,415,437,237	63,764,499,963	63,764,499,963	79,870,848,772
22	Dinas Kesehatan	290,411,722,769	268,804,086,423	268,804,086,423	22,780,535,120
23	Dinas Ketahanan Pangan Tanaman Pangan dan Hortikultura	17,224,301,915	17,224,301,915	17,224,301,915	13,562,477,078
24	Dinas Ketenagakerjaan	38,911,487,535	31,361,562,317	31,361,562,317	2,901,031,793
25	Dinas Komunikasi dan Informatika	43,302,320,578	31,758,971,514	21,196,971,514	12,348,385,740
26	Dinas Koperasi, Usaha Kecil dan Menengah	43,288,525,232	16,767,191,608	16,767,191,608	2,358,003,193
27	Dinas Lingkungan Hidup dan Kehutanan	47,553,458,022	30,062,887,432	30,062,887,432	9,651,696,001
28	Dinas Pekerjaan Umum dan Penataan Ruang	272,618,137,339	272,618,137,339	29,243,137,339	13,987,385,464
29	Dinas Pemberdayaan Masyarakat dan Desa, Kependudukan dan Catatan Sipil	18,433,057,220	9,823,556,351	9,823,556,351	2,727,944,536
30	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga Berencana	6,120,852,039	4,231,984,639	4,231,984,639	2,076,973,485
31	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22,026,914,247	3,385,862,791	3,420,362,791	1,780,599,762
32	Dinas Pendidikan	2,446,991,889,228	248,545,178,962	157,661,396,722	14,561,636,256
33	Dinas Perhubungan	48,317,996,414	42,635,878,586	24,331,450,980	5,610,947,727
34	Dinas Perindustrian, Perdagangan, Energi dan Sumber Daya Mineral	28,807,727,278	17,126,841,845	17,141,841,845	5,092,642,196
35	Dinas Perkebunan dan Peternakan	7,396,726,837	7,396,726,837	436,347,528	6,986,660,710
36	Dinas Perpustakaan dan Arsip	6,197,072,821	3,517,345,761	3,517,345,761	4,356,171,300
37	Dinas Pertanian dan Ketahanan Pangan	169,021,596,800	146,907,574,283	144,608,540,981	453,930,609

38	Dinas Perumahan dan Kawasan Permukiman	43,147,774,279	29,947,774,279	29,947,774,279	1,832,806,940
39	Dinas Sosial	52,241,913,853	52,241,913,853	52,241,913,853	52,778,224,048
40	Dinas Sumber Daya Air	362,805,780,356	362,805,780,356	209,522,270,060	0
41	Inspektorat Daerah Provinsi	23,005,578,828	5,373,630,826	5,373,630,826	2,491,365,173
42	Satuan Polisi Pamong Praja	30,703,774,223	13,724,247,733	13,724,247,733	8,145,060,000
43	Sekretariat DPRD	397,370,528,114	38,755,558,292	38,755,558,292	34,239,203,891
44	UPTD Khusus Rumah Sakit Jiwa Prof. Dr. M. Ildrem	30,759,595,899	20,255,221,541	20,255,221,541	17,604,357,272
45	UPTD Khusus Rumah Sakit Umum Haji Medan	214,742,669,960	122,248,092,739	131,200,568,110	47,846,638,874
	TOTAL	6,715,919,226,638	3,501,850,092,723	2,004,494,418,382	557,960,445,908