

No	Perangkat Daerah (Satker)	Nilai Pagu Tayang	Nilai PDN	Nilai UKM	Nilai Realisasi PDN dan UMK
1	Badan Kepegawaian	11,653,080,831	7,486,254,922	7,486,254,922	2,026,074,024
2	Badan Kesatuan Bangsa dan Politik	11,784,543,498	4,268,180,058	4,268,180,058	2,494,837,622
3	Badan Keuangan dan Aset Daerah	40,839,127,929	31,311,247,173	27,981,495,777	12,173,838,252
4	Badan Penanggulangan Bencana Daerah	15,848,444,496	5,329,482,858	5,329,482,858	5,869,732,700
5	Badan Pendapatan Daerah	144,605,726,941	136,030,923,283	39,229,874,807	80,427,537,991
6	Badan Pengembangan Sumber Daya Manusia	41,137,128,122	20,695,981,275	17,495,461,275	3,996,499,364
7	Badan Penghubung	9,320,551,585	6,554,096,446	6,554,096,446	6,604,864,692
8	Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah	35,775,967,731	26,871,357,731	25,689,494,731	6,574,211,825
9	Biro Administrasi Pembangunan	1,748,720,341	339,637,719	339,637,719	26,996,136
10	Biro Administrasi Pimpinan	23,765,132,120	9,827,552,820	11,739,596,314	7,529,969,721
11	Biro Hukum	5,130,653,839	765,084,583	765,084,583	202,049,540
12	Biro Kesejahteraan Rakyat	200,182,118,615	8,971,713,547	8,971,713,547	3,819,456,846
13	Biro Organisasi	2,785,278,082	653,558,419	653,558,419	181,868,161
14	Biro Pemerintahan dan Otonomi Daerah	3,413,584,258	3,413,584,258	3,413,584,258	272,170,398
15	Biro Pengadaan Barang dan Jasa	2,412,720,275	1,133,778,970	1,561,478,275	879,627,641
16	Biro Perekonomian	2,061,353,835	397,416,095	105,991,000	92,234,376
17	Biro Umum	49,408,839,021	46,044,920,307	46,044,920,307	32,073,404,877
18	Dinas Bina Marga, Bina Konstruksi dan Cipta Karya	1,297,236,527,746	1,296,922,091,746	422,527,091,746	47,492,505,658
19	Dinas Kebudayaan, Pariwisata dan Ekonomi Kreatif	58,130,841,858	27,768,398,798	28,063,398,798	8,342,880,618
20	Dinas Kelautan dan Perikanan	52,408,056,797	46,472,709,531	42,356,559,344	26,821,146,548
21	Dinas Kepemudaan dan Keolahragaan	103,076,484,869	80,195,117,595	80,195,117,595	107,859,012,734
22	Dinas Kesehatan	291,732,474,269	270,124,837,923	270,124,837,923	26,334,207,296
23	Dinas Ketahanan Pangan Tanaman Pangan dan Hortikultura	17,224,301,915	17,224,301,915	17,224,301,915	13,562,477,078
24	Dinas Ketenagakerjaan	29,413,185,035	21,863,259,817	21,863,259,817	2,951,199,293
25	Dinas Komunikasi dan Informatika	51,502,320,578	39,958,971,514	21,196,971,514	19,935,681,488
26	Dinas Koperasi, Usaha Kecil dan Menengah	43,288,525,232	16,187,802,481	16,187,802,481	2,504,118,066
27	Dinas Lingkungan Hidup dan Kehutanan	49,596,521,341	32,105,950,751	32,105,950,751	13,004,250,997
28	Dinas Pekerjaan Umum dan Penataan Ruang	272,618,137,339	272,618,137,339	29,243,137,339	13,987,385,464
29	Dinas Pemberdayaan Masyarakat dan Desa, Kependudukan dan Catatan Sipil	18,433,057,220	9,823,556,351	9,823,556,351	4,855,751,253
30	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga Berencana	6,120,852,039	4,231,984,639	4,231,984,639	2,795,443,171
31	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22,043,406,167	3,334,820,671	3,369,320,671	1,889,519,862
32	Dinas Pendidikan	2,460,646,702,881	262,199,992,615	170,442,010,375	41,745,852,662
33	Dinas Perhubungan	42,211,189,414	36,529,071,586	18,224,643,980	5,972,696,727
34	Dinas Perindustrian, Perdagangan, Energi dan Sumber Daya Mineral	28,807,678,993	17,126,793,560	17,141,793,560	5,444,244,476
35	Dinas Perkebunan dan Peternakan	7,396,726,837	7,396,726,837	436,347,528	6,986,660,710
36	Dinas Perpustakaan dan Arsip	6,197,072,821	3,517,345,761	3,517,345,761	5,029,970,174
37	Dinas Pertanian dan Ketahanan Pangan	159,632,995,184	137,524,900,032	135,232,866,730	19,894,151,673

38	Dinas Perumahan dan Kawasan Permukiman	43,229,374,279	30,029,374,279	30,029,374,279	1,867,092,620
39	Dinas Sosial	54,392,249,838	54,392,249,838	54,392,249,838	57,668,291,041
40	Dinas Sumber Daya Air	360,158,434,453	360,158,434,453	245,256,822,453	0
41	Inspektorat Daerah Provinsi	23,005,578,828	5,373,630,826	5,373,630,826	2,491,365,173
42	Satuan Polisi Pamong Praja	30,703,774,223	13,724,247,733	13,724,247,733	9,664,673,107
43	Sekretariat DPRD	397,370,528,114	38,755,558,292	38,755,558,292	37,493,316,162
44	UPTD Khusus Rumah Sakit Jiwa Prof. Dr. M. Ildrem	30,415,324,922	19,677,965,564	19,677,965,564	18,570,565,843
45	UPTD Khusus Rumah Sakit Umum Haji Medan	215,404,934,460	122,548,497,239	131,862,832,610	50,227,336,703
TOTAL		6,774,270,229,171	3,557,881,500,150	2,090,210,885,709	720,637,170,763