

No	Perangkat Daerah	Pengumuman SIRUP 16 Juni 2026		Sumber Data KAT V6			Sumber Data Non Tender			Sumber Data Tender			Total Belanja			Selisih Realisasi Terhadap SIRUP		
		Nilai	JLH PKT	Nilai	JLH PKT	Efisiensi	Nilai	JLH PKT	Efisiensi	Nilai	JLH PKT	Efisiensi	Nilai	Presentase	JLH PKT	Efisiensi	Nilai	JLH PKT
1	Badan Kepegawaian	11,653,080,831	138	2,010,218,414	8	5,570,806	330,000,000	6	48,000,000	0	0	0	2,340,218,414	20%	14	53,570,806	9,312,862,417	124
2	Badan Kesatuan Bangsa dan Politik	11,784,543,498	209	1,723,997,700	18	605,416,003	0	0	0	0	0	0	1,723,997,700	15%	18	605,416,003	10,060,545,798	191
3	Badan Keuangan dan Aset Daerah	40,708,205,989	362	8,743,720,513	23	294,956,711	99,000,900	2	999,100	0	0	0	8,842,721,413	22%	25	295,955,811	31,865,484,576	337
4	Badan Penanggulangan Bencana Daerah	15,848,444,496	72	3,945,940,700	4	32,059,300	0	0	0	0	0	0	3,945,940,700	25%	4	32,059,300	11,902,503,796	68
5	Badan Pendapatan Daerah	144,605,726,941	553	82,437,373,491	35	1,505,652,085	235,653,000	4	88,787,000	27,819,786,810	1	195,276,190	110,492,813,301	76%	40	1,789,715,275	34,112,913,640	513
6	Badan Pengembangan Sumber Daya Manusia	41,137,128,122	120	5,158,159,756	22	9,975,855,590	99,472,428	1	100,527,572	0	0	0	5,257,632,184	13%	23	10,076,383,162	35,879,495,938	97
7	Badan Penghubung	9,320,551,585	83	4,531,659,626	15	168,652,452	71,880,000	1	120,000	0	0	0	4,603,539,626	49%	16	168,772,452	4,717,011,959	67
8	Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah	35,775,967,731	310	7,208,197,713	50	2,188,392,117	418,845,786	4	86,874,214	0	0	0	7,627,043,499	21%	54	2,275,266,331	28,148,924,232	256
9	Biro Administrasi Pembangunan	1,748,720,341	36	64,733,136	2	4,227,722	0	0	0	0	0	0	64,733,136	4%	2	4,227,722	1,683,987,205	34
10	Biro Administrasi Pimpinan	23,764,727,120	60	7,996,380,770	14	322,255,231	0	0	0	0	0	0	7,996,380,770	34%	14	322,255,231	15,768,346,350	46
11	Biro Hukum	5,130,653,839	41	201,667,313	6	501,363,670	0	0	0	0	0	0	201,667,313	4%	6	501,363,670	4,928,986,526	35
12	Biro Kesejahteraan Rakyat	200,182,118,615	111	2,692,353,255	10	3,270,541,471	0	0	0	0	0	0	2,692,353,255	1%	10	3,270,541,471	197,489,765,360	101
13	Biro Organisasi	2,785,278,082	47	172,517,538	11	133,674,403	0	0	0	0	0	0	172,517,538	6%	11	133,674,403	2,612,760,544	36
14	Biro Pemerintahan dan Otonomi Daerah	3,413,584,258	60	272,170,398	5	79,417,620	0	0	0	0	0	0	272,170,398	8%	5	79,417,620	3,141,413,860	55
15	Biro Pengadaan Barang dan Jasa	2,412,720,275	29	1,318,567,821	6	87,390,862	0	0	0	0	0	0	1,318,567,821	55%	6	87,390,862	1,094,152,454	23
16	Biro Perekonomian	2,061,353,835	39	104,279,040	3	7,479,011	0	0	0	0	0	0	104,279,040	5%	3	7,479,011	1,957,074,795	36
17	Biro Umum	51,231,964,163	125	34,618,692,974	41	2,423,213,401	552,022,984	7	168,307,682	0	0	0	35,170,715,958	69%	48	2,591,521,083	16,061,248,205	77
18	Dinas Bina Marga, Bina Konstruksi dan Cipta Karya	1,401,728,572,546	209	47,545,005,658	13	154,488,623	35,558,351,677	36	341,648,323	940,336,628,517	66	21,292,893,055	1,023,439,985,852	73%	115	21,789,030,002	378,288,586,694	94
19	Dinas Kebudayaan, Pariwisata dan Ekonomi Kreatif	58,561,662,985	196	7,373,534,275	44	1,853,809,804	1,203,797,594	6	8,311,645	2,911,091,550	2	88,908,450	11,488,423,419	20%	52	1,951,029,899	47,073,239,566	144
20	Dinas Kelautan dan Perikanan	52,429,056,797	305	27,125,304,658	80	816,845,819	877,967,994	12	5,844,006	0	0	0	28,003,272,652	53%	92	822,689,825	24,425,784,155	213
21	Dinas Kepemudaan dan Keolahragaan	110,572,943,331	443	63,587,854,035	108	1,501,839,866	9,462,321,006	129	313,588,625	966,612,009	1	33,387,991	74,016,787,050	67%	238	1,848,816,482	36,556,156,281	205
22	Dinas Kesehatan	289,177,813,889	137	38,592,868,052	75	8,205,709,806	2,115,026,190	27	55,925,088	0	0	0	40,707,894,242	14%	102	8,261,634,894	248,469,919,647	35
23	Dinas Ketahanan Pangan Tanaman Pangan dan Hortikultura	17,224,301,915	99	13,562,477,078	27	262,491,964	0	0	0	0	0	0	13,562,477,078	79%	27	262,491,964	3,661,824,837	72
24	Dinas Ketenagakerjaan	29,413,185,035	186	2,915,849,293	12	117,647,850	39,731,458	1	615,805	9,618,568,528	3	379,733,972	12,574,149,278	43%	16	497,997,628	16,839,035,757	170
25	Dinas Komunikasi dan Informatika	54,932,320,578	119	30,526,119,434	28	25,011,154,497	9,634,800	1	365,200	0	0	0	30,535,754,234	56%	29	25,011,519,697	24,396,566,344	90
26	Dinas Koperasi, Usaha Kecil dan Menengah	43,288,525,232	266	2,701,643,191	16	275,063,156	185,498,540	4	1,143,714	0	0	0	2,887,141,731	7%	20	276,206,870	40,401,383,501	246
27	Dinas Lingkungan Hidup dan Kehutanan	50,467,210,888	87	16,844,123,031	55	137,778,400	178,513,308	3	11,486,692	2,500,602,145	2	69,615,355	19,523,238,484	39%	60	218,880,447	30,943,972,404	127
28	Dinas Pekerjaan Umum dan Penataan Ruang	272,618,137,339	52	13,987,385,464	4	308,255,194	0	0	0	0	0	0	13,987,385,464	5%	4	308,255,194	258,630,751,875	48
29	Dinas Pemberdayaan Masyarakat dan Desa, Kependudukan dan Catatan Sipil	18,433,057,220	99	4,922,814,180	15	1,547,807,294	0	0	0	0	0	0	4,922,814,180	27%	15	1,547,807,294	13,510,243,040	84
30	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga Berencana	6,031,180,380	165	2,291,903,252	20	148,539,168	0	0	0	0	0	0	2,291,903,252	38%	20	148,539,168	3,739,277,128	145
31	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22,043,406,167	57	1,799,864,781	14	219,360,404	0	0	0	0	0	0	1,799,864,781	8%	14	219,360,404	20,243,541,386	43
32	Dinas Pendidikan	2,622,508,283,605	680	54,068,883,514	36	1,942,008,765	10,950,664,677	101	679,623,789	115,629,532,825	17	1,902,747,224	180,649,081,016	7%	154	4,524,379,778	2,441,859,202,589	526
33	Dinas Perhubungan	51,631,965,982	182	7,921,551,213	18	1,373,552,047	99,938,850	2	61,150	0	0	0	8,021,490,063	16%	20	1,373,613,197	43,610,475,919	162
34	Dinas Perindustrian, Perdagangan, Energi dan Sumber Daya Mineral	28,807,678,993	302	5,452,331,364	20	201,182,132	0	0	0	0	0	0	5,452,331,364	19%	20	201,182,132	23,355,347,629	282
35	Dinas Perkebunan dan Peternakan	7,396,726,837	17	6,926,720,710	4	33,658,599	0	0	0	0	0	0	6,926,720,710	94%	4	33,658,599	470,006,127	13
36	Dinas Perpustakaan dan Arsip	6,197,072,821	95	3,321,119,484	19	-171,910,819	0	0	0	0	0	0	3,321,119,484	54%	19	-171,910,819	2,875,953,337	76
37	Dinas Pertanian dan Ketahanan Pangan	191,338,726,452	1305	32,400,818,966	74	3,075,530,067	1,532,853,117	67	12,176,883	0	0	0	33,933,672,083	18%	141	3,087,706,950	157,405,054,369	1164
38	Dinas Perumahan dan Kawasan Permukiman	46,568,182,459	122	1,811,346,470	8	1,626,250	553,500,000	7	81,500,000	0	0	0	2,364,846,470	5%	15	83,126,250	44,203,335,989	107
39	Dinas Sosial	54,392,249,838	300	35,457,663,176	145	650,134,518	0	0	0	743,648,496	3	0	36,201,311,672	67%	148	650,134,518	18,190,938,166	152
40	Dinas Sumber Daya Air	410,690,569,148	253	28,622,548,000	6	718,821,836	7,033,005,671	54	71,488,734	166,181,162,169	41	4,291,201,285	201,836,715,839	49%	101	5,081,511,856	208,853,853,309	152
41	Inspektorat Daerah Provinsi	23,005,578,828	124	2,491,365,173	4	257,954,671	0	0	0	0	0	0	2,491,365,173	11%	4	257,954,671	20,514,213,655	120
42	Satuan Polisi Pamong Praja	30,703,774,223	147	9,606,923,107	18	325,662,998	0	0	0	0	0	0	9,606,923,107	31%	18	325,662,998	21,096,851,116	129
43	Sekretariat DPRD	397,370,528,114	197	25,900,787,814	32	1,747,360,618	131,199,225	4	3,206,775	0	0	0	26,031,987,039	7%	36	1,750,567,393	371,338,541,075	161
44	UPTD Khusus Rumah Sakit Jiwa Prof. Dr. M. Ildrem	30,415,324,922	139	12,092,795,422	25	3,644,475,522	59,893,824	1	2,106,176	0	0	0	12,152,689,246	40%	26	3,646,581,698	18,262,635,676	113
45	UPTD Khusus Rumah Sakit Umum Haji Medan	215,012,537,912	167	41,132,625,537	57	71,380,258,701	0	0	0	528,479,880	2	25,034,120	41,661,105,417	19%	59	71,405,292,821	173,351,432,495	108
TOTAL		7,146,525,344,157	8945	704,184,856,490	1250	147,347,226,205	71,798,773,030	480	2,082,708,173	1,267,236,112,928	138	28,278,797,643	2,043,219,742,447	29%	1868	177,708,732,021	5,103,305,601,710	7077