

No	Perangkat Daerah	Pengumuman SIRUP 20 Mei 2026		Sumber Data KAT V6			Sumber Data Non Tender			Sumber Data Tender			Total Belanja			Selisih Realisasi Terhadap SIRUP		
		Nilai	JLH PKT	Nilai	JLH PKT	Efisiensi	Nilai	JLH PKT	Efisiensi	Nilai	JLH PKT	Efisiensi	Nilai	Presentase	JLH PKT	Efisiensi	Nilai	JLH PKT
1	Badan Kepegawaian	11,653,080,831	138	1,989,074,024	7	5,535,296	330,000,000	6	48,000,000	0	0	0	2,319,074,024	20%	13	53,535,296	9,334,506,807	125
2	Badan Kesatuan Bangsa dan Politik	11,784,543,498	209	1,684,880,700	17	604,518,944	0	0	0	0	0	0	1,684,880,700	14%	17	604,518,944	10,099,662,798	192
3	Badan Keuangan dan Aset Daerah	40,839,127,929	361	7,599,776,590	20	481,069,030	99,000,900	2	999,100	0	0	0	7,698,777,490	19%	22	482,068,130	33,140,350,439	339
4	Badan Penanggulangan Bencana Daerah	15,848,444,496	72	3,945,940,700	4	32,059,300	0	0	0	0	0	0	3,945,940,700	25%	4	32,059,300	11,902,503,796	68
5	Badan Pendapatan Daerah	144,605,726,941	553	82,006,512,991	29	1,496,382,585	200,188,500	3	88,031,500	27,819,786,810	1	195,276,190	110,026,488,301	76%	33	1,779,690,275	34,579,238,640	520
6	Badan Pengembangan Sumber Daya Manusia	41,137,128,122	120	4,872,347,958	21	3,818,167,388	99,472,428	1	100,527,572	0	0	0	4,971,820,386	12%	22	3,918,694,960	36,165,307,736	98
7	Badan Penghubung	9,320,551,585	83	4,268,991,126	11	98,445,952	71,880,000	1	120,000	0	0	0	4,340,871,126	47%	12	98,565,952	4,979,680,459	71
8	Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah	35,775,967,731	310	6,643,600,825	47	2,195,168,005	324,000,000	1	85,500,000	0	0	0	6,967,600,825	19%	48	2,280,668,005	28,808,366,906	262
9	Biro Administrasi Pembangunan	1,748,720,341	36	26,996,136	1	3,864	0	0	0	0	0	0	26,996,136	2%	1	3,864	1,721,724,205	35
10	Biro Administrasi Pimpinan	23,765,132,120	60	7,455,111,321	8	92,717,424	0	0	0	0	0	0	7,455,111,321	31%	8	92,717,424	16,310,020,799	52
11	Biro Hukum	5,130,653,839	41	185,938,583	6	517,092,400	0	0	0	0	0	0	185,938,583	4%	6	517,092,400	4,944,715,256	35
12	Biro Kesejahteraan Rakyat	200,182,118,615	111	2,257,928,105	9	3,442,116,621	0	0	0	0	0	0	2,257,928,105	1%	9	3,442,116,621	197,924,190,510	102
13	Biro Organisasi	2,785,278,082	47	167,237,538	10	118,282,403	0	0	0	0	0	0	167,237,538	6%	10	118,282,403	2,618,040,544	37
14	Biro Pemerintahan dan Otonomi Daerah	3,413,584,258	60	272,170,398	5	79,417,620	0	0	0	0	0	0	272,170,398	8%	5	79,417,620	3,141,413,860	55
15	Biro Pengadaan Barang dan Jasa	2,412,720,275	29	1,271,683,641	6	134,275,042	0	0	0	0	0	0	1,271,683,641	53%	6	134,275,042	1,141,036,634	23
16	Biro Perekonomian	2,061,353,835	39	49,495,545	1	4,504,455	0	0	0	0	0	0	49,495,545	2%	1	4,504,455	2,011,858,290	38
17	Biro Umum	49,408,839,021	115	33,287,608,724	29	1,601,590,399	0	0	0	0	0	0	33,287,608,724	67%	29	1,601,590,399	16,121,230,297	86
18	Dinas Bina Marga, Bina Konstruksi dan Cipta Karya	1,297,236,527,746	185	47,492,505,658	12	139,488,623	34,838,973,775	33	336,026,225	748,513,428,154	46	15,566,093,418	830,844,907,587	64%	91	16,041,608,267	466,391,620,159	94
19	Dinas Kebudayaan, Pariwisata dan Ekonomi Kreatif	58,130,841,858	191	6,686,309,910	35	1,401,548,063	56,668,941	2	5,550,791	2,911,091,550	2	88,908,450	9,654,070,401	17%	39	1,496,007,304	48,476,771,457	152
20	Dinas Kelautan dan Perikanan	52,408,056,797	304	26,147,646,548	67	726,466,301	751,561,694	10	4,250,306	0	0	0	26,899,208,242	51%	77	730,716,607	25,508,848,555	227
21	Dinas Kepemudaan dan Keolahragaan	103,076,484,869	368	61,885,814,085	93	1,479,153,692	6,516,360,104	97	222,393,030	0	0	0	68,402,174,189	66%	190	1,701,546,722	34,674,310,680	178
22	Dinas Kesehatan	291,732,474,269	135	35,416,167,651	49	8,218,161,343	219,308,916	3	6,691,084	0	0	0	35,635,476,567	12%	52	8,224,852,427	256,096,997,702	83
23	Dinas Ketahanan Pangan Tanaman Pangan dan Hortikultura	17,224,301,915	99	13,562,477,078	27	262,491,964	0	0	0	0	0	0	13,562,477,078	79%	27	262,491,964	3,661,824,837	72
24	Dinas Ketenagakerjaan	29,413,185,035	186	2,915,849,293	12	117,647,850	0	0	0	473,901,624	1	26,098,376	3,389,750,917	12%	13	143,746,226	26,023,434,118	173
25	Dinas Komunikasi dan Informatika	51,502,320,578	119	28,213,939,125	25	22,093,414,806	0	0	0	0	0	0	28,213,939,125	55%	25	22,093,414,806	23,288,381,453	94
26	Dinas Koperasi, Usaha Kecil dan Menengah	43,288,525,232	266	2,504,118,066	11	273,290,694	0	0	0	0	0	0	2,504,118,066	6%	11	273,290,694	40,784,407,166	255
27	Dinas Lingkungan Hidup dan Kehutanan	49,596,521,341	164	12,822,876,001	47	100,617,169	178,513,308	3	11,486,692	0	0	0	13,001,389,309	26%	50	112,103,861	36,595,132,032	114
28	Dinas Pekerjaan Umum dan Penataan Ruang	272,618,137,339	52	13,987,385,464	4	308,255,194	0	0	0	0	0	0	13,987,385,464	5%	4	308,255,194	258,630,751,875	48
29	Dinas Pemberdayaan Masyarakat dan Desa, Kependudukan dan Catatan Sipil	18,433,057,220	99	4,215,784,635	12	1,541,344,839	0	0	0	0	0	0	4,215,784,635	23%	12	1,541,344,839	14,217,272,585	87
30	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga Berencana	6,120,852,039	164	2,250,379,256	20	190,063,164	0	0	0	0	0	0	2,250,379,256	37%	20	190,063,164	3,870,472,783	144
31	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22,043,406,167	57	1,801,102,281	14	218,122,904	0	0	0	0	0	0	1,801,102,281	8%	14	218,122,904	20,242,303,886	43
32	Dinas Pendidikan	2,460,646,702,881	477	22,906,459,856	17	892,527,649	3,030,363,168	55	803,387,498	90,472,176,263	5	1,293,582,250	116,408,999,287	5%	77	2,989,497,397	2,344,237,703,594	400
33	Dinas Perhubungan	42,211,189,414	127	4,921,238,184	12	873,799,176	99,938,850	2	61,150	0	0	0	5,021,177,034	12%	14	873,860,326	37,190,012,380	113
34	Dinas Perindustrian, Perdagangan, Energi dan Sumber Daya Mineral	28,807,678,993	300	5,388,001,352	14	83,279,600	0	0	0	0	0	0	5,388,001,352	19%	14	83,279,600	23,419,677,641	286
35	Dinas Perkebunan dan Peternakan	7,396,726,837	17	6,926,720,710	4	33,658,599	0	0	0	0	0	0	6,926,720,710	94%	4	33,658,599	470,006,127	13
36	Dinas Perpustakaan dan Arsip	6,197,072,821	95	3,252,838,944	15	-201,542,985	0	0	0	0	0	0	3,252,838,944	52%	15	-201,542,985	2,944,233,877	80
37	Dinas Pertanian dan Ketahanan Pangan	159,632,995,184	1154	17,457,250,177	37	1,384,543,584	623,428,468	13	2,971,532	0	0	0	18,080,678,645	11%	50	1,387,515,116	141,552,316,539	1104
38	Dinas Perumahan dan Kawasan Permukiman	43,229,374,279	106	1,775,621,120	4	177,722,414	553,500,000	7	81,500,000	0	0	0	2,329,121,120	5%	11	259,222,414	40,900,253,159	95
39	Dinas Sosial	54,392,249,838	300	35,209,483,353	136	943,516,422	0	0	0	0	0	0	35,209,483,353	65%	136	943,516,422	19,182,766,485	164
40	Dinas Sumber Daya Air	360,158,434,453	245	0	0	0	5,639,260,367	40	65,234,038	73,768,834,752	9	1,914,675,544	79,408,095,119	22%	49	1,979,909,582	280,750,339,334	196
41	Inspektorat Daerah Provinsi	23,005,578,828	124	2,491,365,173	4	257,954,671	0	0	0	0	0	0	2,491,365,173	11%	4	257,954,671	20,514,213,655	120
42	Satuan Polisi Pamong Praja	30,703,774,223	147	9,606,923,107	18	325,662,998	0	0	0	0	0	0	9,606,923,107	31%	18	325,662,998	21,096,851,116	129
43	Sekretariat DPRD	397,370,528,114	197	24,857,770,764	29	1,609,094,368	25,993,425	1	417,575	0	0	0	24,883,764,189	6%	30	1,609,511,943	372,486,763,925	167
44	UPTD Khusus Rumah Sakit Jiwa Prof. Dr. M. Ildrem	30,415,324,922	139	11,242,465,279	17	3,591,843,771	59,893,824	1	2,106,176	0	0	0	11,302,359,103	37%	18	3,593,949,947	19,112,965,819	121
45	UPTD Khusus Rumah Sakit Umum Haji Medan	215,404,934,460	162	38,441,428,270	52	72,168,715,968	0	0	0	528,479,880	2	25,034,120	38,969,908,150	18%	54	72,193,750,088	176,435,026,310	108
TOTAL		6,774,270,229,171	8363	602,365,216,245	1018	133,932,189,569	53,718,306,667	281	1,865,254,270	944,487,699,033	66	19,109,668,348	1,600,571,221,945	24%	1365	154,907,112,187	5,173,699,007,226	6998