

No	Perangkat Daerah	Pengumuman SIRUP 20 April 2026		Sumber Data KAT V6		Sumber Data LPSE		Total Belanja		Selisih Realisasi Terhadap SIRUP	
		Nilai	JLH PKT	Nilai	JLH PKT	Nilai	JLH PKT	Nilai	JLH PKT	Nilai	JLH PKT
1	Badan Kepegawaian	11,653,080,831	138	1,989,074,024	7	330,000,000	6	2,319,074,024	13	9,334,006,807	125
2	Badan Kesatuan Bangsa dan Politik	11,784,543,498	209	1,274,360,664	10	0	0	1,274,360,664	10	10,510,182,834	199
3	Badan Keuangan dan Aset Daerah	40,842,627,917	358	6,509,512,390	13	99,000,900	2	6,608,513,290	15	34,234,114,627	343
4	Badan Penanggulangan Bencana Daerah	15,848,444,496	72	3,945,940,700	4	0	0	3,945,940,700	4	11,902,503,796	68
5	Badan Pendapatan Daerah	144,605,726,941	553	79,042,026,976	22	27,819,786,810	1	106,861,813,786	23	37,743,913,155	530
6	Badan Pengembangan Sumber Daya Manusia	42,583,628,122	120	4,105,504,128	19	99,472,428	1	4,204,976,556	20	38,378,651,566	100
7	Badan Penghubung	9,320,551,585	83	4,268,991,126	11	71,880,000	1	4,340,871,126	12	4,979,680,459	71
8	Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah	35,770,867,731	309	5,255,668,789	69	324,000,000	6	5,579,668,789	75	30,191,198,942	234
9	Biro Administrasi Pembangunan	1,748,720,341	35	0	0	0	0	0	0	1,748,720,341	35
10	Biro Administrasi Pimpinan	23,765,132,120	60	7,255,667,076	7	0	0	7,255,667,076	7	16,509,465,044	53
11	Biro Hukum	5,130,653,839	41	133,344,953	7	0	0	133,344,953	7	4,997,308,886	34
12	Biro Kesejahteraan Rakyat	200,182,118,615	111	1,095,542,705	2	0	0	1,095,542,705	2	199,086,575,910	109
13	Biro Organisasi	2,785,278,082	47	167,237,538	10	0	0	167,237,538	10	2,618,040,544	37
14	Biro Pemerintahan dan Otonomi Daerah	3,413,584,258	60	226,310,748	4	0	0	226,310,748	4	3,187,273,510	56
15	Biro Pengadaan Barang dan Jasa	2,412,720,275	29	1,198,312,641	5	0	0	1,198,312,641	5	1,214,407,634	24
16	Biro Perekonomian	2,061,353,835	39	49,495,545	1	0	0	49,495,545	1	2,011,858,290	38
17	Biro Umum	65,218,103,193	273	29,814,921,475	13	0	0	29,814,921,475	13	35,403,181,718	260
18	Dinas Bina Marga, Bina Konstruksi dan Cipta Karya	1,239,189,203,281	139	520,262,550	2	248,603,566,363	32	249,123,828,913	34	990,065,374,368	105
19	Dinas Kebudayaan, Pariwisata dan Ekonomi Kreatif	58,377,991,858	190	5,943,143,537	26	978,453,900	1	6,921,597,437	27	51,456,394,421	163
20	Dinas Kelautan dan Perikanan	52,408,056,797	304	25,613,852,628	62	319,569,000	6	25,933,421,628	68	26,474,635,169	236
21	Dinas Kepemudaan dan Keolahragaan	85,415,437,237	297	48,437,444,529	62	2,893,154,921	52	51,330,599,450	114	34,084,837,787	183
22	Dinas Kesehatan	290,411,722,769	114	30,953,325,914	42	0	0	30,953,325,914	42	259,458,396,855	72
23	Dinas Ketahanan Pangan Tanaman Pangan dan Hortikultura	17,224,301,915	99	13,562,477,078	27	0	0	13,562,477,078	27	3,661,824,837	72
24	Dinas Ketenagakerjaan	38,911,487,535	187	2,865,681,793	11	0	1	2,865,681,793	12	36,045,805,742	175
25	Dinas Komunikasi dan Informatika	43,302,320,578	119	21,707,023,163	100	0	0	21,707,023,163	100	21,595,297,415	19
26	Dinas Koperasi, Usaha Kecil dan Menengah	43,288,525,232	276	2,358,003,193	8	0	0	2,358,003,193	8	40,930,522,039	268
27	Dinas Lingkungan Hidup dan Kehutanan	47,553,458,022	161	9,651,696,001	44	99,261,750	1	9,750,957,751	45	37,802,500,271	116
28	Dinas Pekerjaan Umum dan Penataan Ruang	272,618,137,339	52	13,987,385,464	4	0	0	13,987,385,464	4	258,630,751,875	48
29	Dinas Pemberdayaan Masyarakat dan Desa, Kependudukan dan Catatan Sipil	18,433,057,220	99	2,582,482,918	9	0	0	2,582,482,918	9	15,850,574,302	90
30	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga Berencana	6,120,852,039	164	1,840,188,573	18	0	0	1,840,188,573	18	4,280,663,466	146

31	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22,026,914,247	54	1,692,182,181	12	0	0	1,692,182,181	12	20,334,732,066	42
32	Dinas Pendidikan	2,446,991,889,228	458	11,657,746,256	8	93,234,770,951	54	104,892,517,207	62	2,342,099,372,021	396
33	Dinas Perhubungan	48,317,996,414	140	4,742,306,184	11	99,938,850	2	4,842,245,034	13	43,475,751,380	127
34	Dinas Perindustrian, Perdagangan, Energi dan Sumber Daya Mineral	28,807,727,278	295	5,061,511,447	8	0	0	5,061,511,447	8	23,746,215,831	287
35	Dinas Perkebunan dan Peternakan	7,396,726,837	17	6,926,720,710	4	0	0	6,926,720,710	4	470,006,127	13
36	Dinas Perpustakaan dan Arsip	6,197,072,821	95	2,607,074,244	12	0	0	2,607,074,244	12	3,589,998,577	83
37	Dinas Pertanian dan Ketahanan Pangan	169,021,596,800	1250	269,907,600	3	29,714,700	2	299,622,300	5	168,721,974,500	1245
38	Dinas Perumahan dan Kawasan Permukiman	43,147,774,279	105	1,741,335,440	3	481,500,000	6	2,222,835,440	9	40,924,938,839	96
39	Dinas Sosial	52,241,913,853	283	32,834,159,713	111	0	0	32,834,159,713	111	19,407,754,140	172
40	Dinas Sumber Daya Air	362,805,780,356	209	0	0	830,299,481	8	830,299,481	8	361,975,480,876	201
41	Inspektorat Daerah Provinsi	23,005,578,828	124	2,491,365,173	4	0	0	2,491,365,173	4	20,514,213,655	120
42	Satuan Polisi Pamong Praja	30,703,774,223	147	8,145,060,000	3	0	0	8,145,060,000	3	22,558,714,223	144
43	Sekretariat DPRD	397,370,528,114	200	23,011,613,491	21	0	0	23,011,613,491	21	374,358,914,623	179
44	UPTD Khusus Rumah Sakit Jiwa Prof. Dr. M. Ildrem	30,759,595,899	142	10,556,526,565	19	0	0	10,556,526,565	19	20,203,069,334	123
45	UPTD Khusus Rumah Sakit Umum Haji Medan	214,742,669,960	159	34,194,054,668	62	0	2	34,194,054,668	64	180,548,615,292	95
TOTAL		6,715,919,226,638	8416	472,286,442,491	900	376,314,370,053	184	848,600,812,544	1084	5,867,318,414,094	7332